

Corporation of the County of Essex
Schedule 1 of By-law 11-2018
Schedule of Budget Summary Comparison
February 21, 2018

Detail	Department	2017 Budget (restated)	2017 Projection (unaudited)	2018 Budget
Expenditures	Community Services	2,106,100	2,047,550	2,101,000
Expenditures	Sun Parlor Home	24,807,730	24,974,120	26,693,720
Expenditures	Emergency Medical Services	38,990,610	38,921,810	43,272,850
Expenditures	Infrastructure Services	42,700,000	38,521,260	48,613,000
Expenditures	Library Services	5,290,450	5,103,760	6,438,230
Expenditures	General Government Services	8,366,580	9,895,120	6,792,670
Expenditures	External Commitments	23,813,390	23,737,630	25,889,250
Expenditures	Total	146,074,860	143,201,250	159,800,720
Recoveries	Community Services	1,706,710	1,658,630	1,685,990
Recoveries	Sun Parlor Home	15,048,990	15,541,020	15,368,990
Recoveries	Emergency Medical Services	29,642,910	29,813,040	31,585,280
Recoveries	Infrastructure Services	5,558,750	6,447,420	9,942,080
Recoveries	Library Services	357,620	382,470	357,620
Recoveries	General Government Services	5,275,940	5,115,040	5,123,670
Recoveries	External Commitments	60,000	60,000	60,000
Recoveries	Total	57,650,920	59,017,620	64,123,630
Contribution to (from) Reserves	Sun Parlor Home	(482,740)	(75,600)	(1,500,740)
Contribution to (from) Reserves	Emergency Medical Services	612,390	943,590	252,530
Contribution to (from) Reserves	Infrastructure Services	(2,382,370)	2,253,080	(1,645,460)
Contribution to (from) Reserves	Library Services	(103,740)	107,800	(858,400)
Contribution to (from) Reserves	General Government Services	1,377,000	(147,380)	2,797,560
Contribution to (from) Reserves	External Commitments	2,255,000	2,084,790	922,900
Contribution to (from) Reserves	Rate Stabilization Reserve - Surplus	0	349,570	0
Contribution to (from) Reserves	Total	1,275,540	5,515,850	(31,610)
Net Department Operations	Community Services	399,390	388,920	415,010
Net Department Operations	Sun Parlor Home	9,276,000	9,357,500	9,823,990
Net Department Operations	Emergency Medical Services	9,960,090	10,052,360	11,940,100
Net Department Operations	Infrastructure Services	34,758,880	34,326,920	37,025,460
Net Department Operations	Library Services	4,829,090	4,829,090	5,222,210
Net Department Operations	General Government Services	4,467,640	4,632,700	4,466,560
Net Department Operations	External Commitments	26,008,390	25,762,420	26,752,150
Net Department Operations	Overall County Surplus	0	349,570	0
Total	County Requirement	89,699,480	89,699,480	95,645,480

**Corporation of the County of Essex
Schedule 2 of By-law 11-2018
Schedule of County Levy Distribution
February 21, 2018**

Detail	County Purposes
Base Operations	69,847,840
External Commitments	25,829,250
Contribution to (from) Reserves	<u>(31,610)</u>
Operational Requirement	<u><u>95,645,480</u></u>

Corporation of the County of Essex
Schedule 3 of By-law 11-2018
Schedule of 2017 Assessment for
2018 County Purposes
February 21, 2018

Taxable Property Class (RTC)	Tax Category (RTQ)	Leamington	Kingsville	Amherstburg	LaSalle	Tecumseh	Lakeshore	Essex	Total 2018 CVA (per Roll Returned Nov./18)
R - Residential	T	1,704,680,572	1,863,653,418	1,929,006,441	3,049,842,237	2,273,233,318	3,886,481,189	1,498,529,923	16,205,427,098
R - Residential	H	45,500	94,000						139,500
R - Residential	1	4,169,850	1,465,366	791,700			5,762,600	3,078,350	15,267,866
M - Multi-Residential	T	57,286,580	23,832,933	27,401,865	8,221,760	20,570,650	5,362,900	10,295,100	152,971,788
C - Commercial	T	194,222,704	118,009,037	93,017,584	94,985,877	245,808,034	142,504,687	92,537,483	981,085,406
C - Commercial	H		72,500				346,500	1,144,500	1,563,500
C - Commercial	U	3,585,380	1,462,412	3,728,352	2,815,155	5,036,008	3,500,666	1,658,800	21,786,773
C - Commercial	X	6,852,814	1,204,000	4,755,650	2,020,500	3,485,688	8,273,750	7,130,957	33,723,359
C - Commercial	1					2,500,500	4,852,099		7,352,599
X - New Commercial	T	24,722,082	28,899,788	10,966,357	15,775,975	39,172,170	35,673,842	14,857,621	170,067,835
X - New Commercial	U	245,350	231,250	76,200	1,351,370	776,978	49,650	45,250	2,776,048
S - Shopping Centre	T	36,609,945	1,588,800	19,601,000	43,403,900	18,563,750	19,026,000	659,250	139,452,645
S - Shopping Centre	U					119,500	89,800		209,300
Z - New Shopping Centre	T	2,532,000	3,599,260		385,800	6,759,100	64,250		13,340,410
Z - New Shopping Centre	U		99,900		18,850				118,750
D - Office Building	T	2,179,940				322,295			2,502,235
Y - New Office Building	T	2,361,870				2,942,715			5,304,585
Y - New Office Building	U	27,250							27,250
G - Parking Lot	T	181,750					794,081	249,148	1,224,979
I - Industrial	T	22,064,728	17,122,091	27,643,268	8,885,725	149,711,282	50,912,616	10,827,118	287,166,828
I - Industrial	H	289,650	290,700	91,000	136,050	221,700	64,950	111,350	1,205,400
I - Industrial	U	875,550	680,020	2,391,367	120,650	3,433,217	1,402,946	101,700	9,005,450
I - Industrial	X	4,039,550	1,834,053	5,591,246	963,000	6,262,750	5,637,300	493,000	24,820,899
I - Industrial	K		28,800		176,700				205,500
I - Industrial	J		44,000						44,000
I - Industrial	1						744,650		744,650
J - New Industrial	T	11,219,838	10,336,373	2,012,007	1,843,000	17,432,552	30,981,142	11,551,800	85,376,712
J - New Industrial	U	345,300	161,150			303,678	243,850	174,200	1,228,178
L - Large Industrial	T	4,410,839	5,248,650		7,891,474	4,879,000	56,127,251	11,329,000	89,886,214
L - Large Industrial	U	265,662			35,260		1,786,961		2,087,883
K - New Large Industrial	T		6,492,450			3,116,027	55,457,274		65,065,751
K - New Large Industrial	U		67,550				943,401		1,010,951
P - Pipeline	T	21,174,000	13,915,426	11,798,799	10,065,064	13,798,654	44,909,654	10,077,153	125,738,750
F - Farmland	T	696,874,042	620,362,610	175,753,776	39,275,332	104,562,007	629,780,776	318,808,125	2,585,416,668
T - Managed Forest	T	669,174	665,444	740,950	51,400	156,108	765,800	2,453,222	5,502,098
Total Taxable	Total Taxable	2,801,931,920	2,721,461,981	2,315,367,562	3,288,265,079	2,923,167,681	4,992,540,585	1,996,113,050	21,038,847,858
Payments in Lieu of Taxes (PIL) Property Class (RTC)	Tax Category (RTQ)	Leamington	Kingsville	Amherstburg	LaSalle	Tecumseh	Lakeshore	Essex	Total 2018 CVA (per Roll Returned Nov./18)
R - Residential	F	275,900		492,700		506,400	1,499,900	4,240,840	7,015,740
R - Residential	P		44,000				59,500	787,591	891,091
R - Residential	G		20,050	2,088,150	2,740,695	600,300	669,000	576,000	6,694,195
M - Multi-Residential	G								0
C - Commercial	F	13,050,850	11,069,443	6,771,900	409,850	2,722,100	6,571,850	12,059,042	52,655,035
C - Commercial	P			1,750					1,750
C - Commercial	G	454,500	1,518,000	2,509,800	1,167,850	717,500	2,938,500	1,437,000	10,743,150
C - Commercial	V	29,900							29,900
C - Commercial	Y			262,500			197,500		460,000
C - Commercial	W								0
C - Commercial	Z				2,100	17,400			19,500
G - Parking Lot	F				145,500				145,500
I - Industrial	F			70,000					70,000
I - Industrial	G			2,600					2,600
H - Landfill	Y							1,952,063	1,952,063
F - Farmland	P		259,750						259,750
Total PILs	Total Taxable	13,811,150	12,911,243	12,199,400	4,465,995	4,563,700	11,936,250	21,052,536	80,940,274
Total Taxable and PILs	Total Taxable and PIL's	2,815,743,070	2,734,373,224	2,327,566,962	3,292,731,074	2,927,731,381	5,004,476,835	2,017,165,586	21,119,788,132
E - Exempt	Exempt	155,655,252	66,213,232	82,508,069	149,237,308	99,230,932	113,271,239	95,253,840	761,369,872
Grand Total	Total	2,971,398,322	2,800,586,456	2,410,075,031	3,441,968,382	3,026,962,313	5,117,748,074	2,112,419,426	21,881,158,004

**Corporation of the County of Essex
Schedule 4 of By-law 11-2018
Schedule of Estimated PIL's and
Railway/Power Utility Taxation
February 21, 2018**

Municipality	Payment in Lieu of Taxation	Taxation for Railways and Power Utility Corridors	Total
Amherstburg	61,566	1,717	63,283
Essex	106,096	180	106,276
Lakeshore	60,218	54,718	114,936
LaSalle	21,602	1,663	23,265
Leamington	71,098	0	71,098
Kingsville	65,554	4,636	70,190
Tecumseh	23,068	3,737	26,805
Totals	409,202	66,651	475,853

Corporation of the County of Essex
Schedule 5 of By-law 11-2018
Schedule of Amount to be Raised by Tax Rates
February 21, 2018

Detail	County Purposes
Base Operations	69,847,840
External Commitments	25,829,250
Contribution to (from) Reserves	(31,610)
County Share of Payments in Lieu and Taxation from Railway/Power Utility Lands	<u>(475,853)</u>
To Be Raised By Tax Rates	<u><u>95,169,627</u></u>

**Corporation of the County of Essex
Schedule 6 of By-law 11-2018
Schedule of Tax Rate Calculations
for County Purposes
February 21, 2018**

NET LEVY	\$ 95,169,627						
(Column 1)	(Column 2)	(Column 3)	(Column 4)	(Column 5)	(Column 6)	(Column 7)	(Column 8)
Description	Returned Assessment for 2018	2018 Tax Ratios	Tax Reductions	Weighted Ratio	Weighted Assessment	Tax Rate	Proof of Tax
(Taxable Assessment, not including PIL Assessment)	2016-Current Value Based Assessment - phase in year 2	Ratios adopted by County Council Feb. 21, 2018 By-law #10-2018	%	(col.3 X's (1 - col. 4))	(col. 2 X's col. 5)	Residential and farm tax rate (calculated below) X's Col. 5	(col. 2 X's col. 7)
residential (RT)(RH)	16,205,566,598	1.000000	0.00%	1.000000	16,205,566,598	0.00476455	\$ 77,212,232
residential (School Only) (RD)		1.000000	0.00%	1.000000	0	0.00000000	\$ -
multi-res (MT)	152,971,788	1.955400	0.00%	1.955400	299,121,034	0.00931660	\$ 1,425,177
new multi-residential (NT)	0	1.000000	0.00%	1.000000	0	0.00476455	\$ -
farm (FT)	2,585,416,668	0.250000	0.00%	0.250000	646,354,167	0.00119114	\$ 3,079,593
commercial (CT)(CH)(XT)	1,152,716,741	1.082044	0.00%	1.082044	1,247,290,233	0.00515545	\$ 5,942,756
shopping centre(ST)(ZT)	152,793,055	1.082044	0.00%	1.082044	165,328,808	0.00515545	\$ 787,717
office building(DT)(YT)	7,806,820	1.164000	0.00%	1.164000	9,087,138	0.00554594	\$ 43,296
parking/vacant (GT)	1,224,979	0.562000	0.00%	0.562000	688,438	0.00267768	\$ 3,280
industrial (IT)(IH)(JT)	373,748,940	1.942500	0.00%	1.942500	726,007,316	0.00925514	\$ 3,459,099
large industrial (LT)(KT)	154,951,965	2.686100	0.00%	2.686100	416,216,473	0.01279806	\$ 1,983,085
pipeline (PT)	125,738,750	1.303000	0.00%	1.303000	163,837,591	0.00620821	\$ 780,613
managed forests (TT)	5,502,098	0.250000	0.00%	0.250000	1,375,525	0.00119114	\$ 6,554
other class (OT)	0	0.000000	0.00%	0.000000	0	0.00000000	\$ -
Landfill (HT)	0	1.047098	0.00%	1.047098	0	0.00498895	\$ -
Occupied Classes Total	20,918,438,402	2018 Tax Ratios	%	(col.3 X's (1 - col. 4))	19,880,873,323	Residential and farm tax rate (calculated below) X's Col. 5	\$ 94,723,402
residential farmland class I (R1)	15,267,866	1.000000	75.00%	0.250000	3,816,967	0.00119114	\$ 18,186
residential farmland class II (R4)		1.000000	75.00%	0.250000	0	0.00119114	\$ -
multi-res. farmland class I (M1)		1.955400	87.21%	0.250000	0	0.00119114	\$ -
multi-res. farmland class II (M4)		1.955400	75.00%	0.488850	0	0.00232915	\$ -
commercial excess land (CU)(XU)	24,562,821	1.082044	30.00%	0.757431	18,604,637	0.00360882	\$ 88,643
commercial vacant land (CX)	33,723,359	0.562000	0.00%	0.562000	18,952,528	0.00267768	\$ 90,300
commercial farmland class I (C1)	7,352,599	1.082044	76.90%	0.250000	1,838,150	0.00119114	\$ 8,758
commercial farmland class II (C4)		1.082044	75.00%	0.270511	0	0.00128886	\$ -
shopping centre excess(SU)(ZU)	328,050	1.082044	30.00%	0.757431	248,475	0.00360882	\$ 1,184
office building excess(DU)(YU)	27,250	1.164000	30.00%	0.814800	22,203	0.00388216	\$ 106
industrial excess (IU)(IK)(JU)	10,439,128	1.942500	35.00%	1.262625	13,180,704	0.00601584	\$ 62,800
industrial vacant land (IX)(IJ)	24,864,899	1.942500	35.00%	1.262625	31,395,043	0.00601584	\$ 149,583
industrial farmland class I (I1)	744,650	1.942500	87.13%	0.250000	186,162	0.00119114	\$ 887
industrial farmland class II (I4)		1.942500	75.00%	0.485625	0	0.00231378	\$ -
large industrial vacant land (LU)(KU)	3,098,834	2.686100	35.00%	1.745965	5,410,457	0.00831874	\$ 25,778
large theatres (Toronto)(AM)		1.047098	0.00%	0.000000	0	0.00000000	\$ -
Vacant, Excess and Phased Development Sub-classes Total	120,409,456				93,655,326		\$ 446,225
Total Taxable Returned Assessment	21,038,847,858				19,974,528,648		\$ 95,169,627
NET LEVY REQUIRED	\$ 95,169,627	divided by	19,974,528,648	equals	Residential Tax Rate	0.00476455	

Corporation of the County of Essex
Schedule 7 of By-law 11-2018
Schedule of Levy Calculations for County
Purposes
February 21, 2018

Property Classes	Amherstburg	Essex	Lakeshore	LaSalle	Leamington	Kingsville	Tecumseh	Total
Residential	9,190,848	7,139,821	18,517,334	14,531,126	8,122,253	8,879,918	10,830,934	77,212,232
Residential Farmland Class 1	943	3,667	6,864	0	4,967	1,745	0	18,186
Multi-Residential	255,292	95,915	49,964	76,599	533,716	222,042	191,649	1,425,177
Farm	209,347	379,745	750,157	46,782	830,075	738,939	124,548	3,079,593
Managed Forest	883	2,922	912	61	797	793	186	6,554
Commercial Occupied	536,082	559,569	920,375	571,025	1,128,755	757,753	1,469,197	5,942,756
Commercial - Excess Land	13,730	6,150	12,812	15,036	13,824	6,112	20,978	88,643
Commercial - Vacant Lands (at Parking Rate)	12,734	19,094	22,154	5,410	18,350	3,224	9,334	90,300
Commercial Farmland Class 1	0	0	5,780	0	0	0	2,978	8,758
Parking Lots	0	667	2,126	0	487	0	0	3,280
Commercial Occupied (Former Shopping Centre)	101,052	3,399	98,419	225,756	201,794	26,747	130,551	787,717
Commercial Occupied (Former Shopping Centre) Excess Lands	0	0	324	68	0	361	431	1,184
Office Building - Occupied	0	0	0	0	25,189	0	18,108	43,296
Office Building - Excess Land	0	0	0	0	106	0	0	106
Industrial - Occupied	275,306	208,151	758,539	100,555	310,734	256,822	1,548,991	3,459,099
Industrial - Excess Land	14,386	1,660	9,907	1,789	7,344	5,234	22,481	62,800
Industrial - Vacant Land	33,636	2,966	33,913	5,793	24,301	11,298	37,676	149,583
Industrial Farmland Class 1	0	0	887	0	0	0	0	887
Large Industrial - Occupied	0	144,989	1,428,065	100,996	56,450	150,263	102,321	1,983,085
Large Industrial - Excess Land	0	0	22,713	293	2,210	562	0	25,778
Pipeline	73,249	62,561	278,809	62,486	131,453	86,390	85,665	780,613
Landfill	0	0	0	0	0	0	0	0
Total Per Municipality	\$ 10,717,488	\$ 8,631,275	\$ 22,920,055	\$ 15,743,776	\$ 11,412,804	\$ 11,148,202	\$ 14,596,026	\$ 95,169,627

Corporation of the County of Essex
Schedule 7.1 of By-law 11-2018
Schedule of Levy Calculations for County
Purposes
February 21, 2018

Municipality - Amherstburg

Property Classes	Assessment	County Tax Rate	County Levy
Residential	1,929,006,441	0.00476455	9,190,848
Residential Farmland Class 1	791,700	0.00119114	943
Multi-Residential	27,401,865	0.00931660	255,292
Farm	175,753,776	0.00119114	209,347
Managed Forest	740,950	0.00119114	883
Commercial Occupied	103,983,941	0.00515545	536,082
Commercial - Excess Land	3,804,552	0.00360882	13,730
Commercial - Vacant Lands (at Parking Rate)	4,755,650	0.00267768	12,734
Commercial Farmland Class 1	0	0.00119114	0
Parking Lots	0	0.00267768	0
Commercial Occupied (Former Shopping Centre)	19,601,000	0.00515545	101,052
Commercial Occupied (Former Shopping Centre) Excess Lands	0	0.00360882	0
Office Building - Occupied	0	0.00554594	0
Office Building - Excess Land	0	0.00388216	0
Industrial - Occupied	29,746,275	0.00925514	275,306
Industrial - Excess Land	2,391,367	0.00601584	14,386
Industrial - Vacant Land	5,591,246	0.00601584	33,636
Industrial Farmland Class 1	0	0.00119114	0
Large Industrial - Occupied	-	0.01279806	0
Large Industrial - Excess Land	-	0.00831874	0
Pipeline	11,798,799	0.00620821	73,249
Landfill	-	0.00498895	0
Total Per Municipality	2,315,367,562		10,717,488

Corporation of the County of Essex
Schedule 7.2 of By-law 11-2018
Schedule of Levy Calculations for County Purposes
February 21, 2018

Municipality - Essex

Property Classes	Assessment	County Tax Rate	County Levy
Residential	1,498,529,923	0.00476455	7,139,821
Residential Farmland Class 1	3,078,350	0.00119114	3,667
Multi-Residential	10,295,100	0.00931660	95,915
Farm	318,808,125	0.00119114	379,745
Managed Forest	2,453,222	0.00119114	2,922
Commercial Occupied	108,539,604	0.00515545	559,569
Commercial - Excess Land	1,704,050	0.00360882	6,150
Commercial - Vacant Lands (at Parking Rate)	7,130,957	0.00267768	19,094
Commercial Farmland Class 1	0	0.00119114	0
Parking Lots	249,148	0.00267768	667
Commercial Occupied (Former Shopping Centre)	659,250	0.00515545	3,399
Commercial Occupied (Former Shopping Centre) Excess Lands	0	0.00360882	0
Office Building - Occupied	0	0.00554594	0
Office Building - Excess Land	0	0.00388216	0
Industrial - Occupied	22,490,268	0.00925514	208,151
Industrial - Excess Land	275,900	0.00601584	1,660
Industrial - Vacant Land	493,000	0.00601584	2,966
Industrial Farmland Class 1	0	0.00119114	0
Large Industrial - Occupied	11,329,000	0.01279806	144,989
Large Industrial - Excess Land	-	0.00831874	0
Pipeline	10,077,153	0.00620821	62,561
Landfill	-	0.00498895	0
Total Per Municipality	1,996,113,050		8,631,275

Corporation of the County of Essex
Schedule 7.3 of By-law 11-2018
Schedule of Levy Calculations for County Purposes
February 21, 2018

Municipality - Lakeshore

!H	Assessment	County Tax Rate	County Levy
Residential	3,886,481,189	0.00476455	18,517,334
Residential Farmland Class 1	5,762,600	0.00119114	6,864
Multi-Residential	5,362,900	0.00931660	49,964
Farm	629,780,776	0.00119114	750,157
Managed Forest	765,800	0.00119114	912
Commercial Occupied	178,525,029	0.00515545	920,375
Commercial - Excess Land	3,550,316	0.00360882	12,812
Commercial - Vacant Lands (at Parking Rate)	8,273,750	0.00267768	22,154
Commercial Farmland Class 1	4,852,099	0.00119114	5,780
Parking Lots	794,081	0.00267768	2,126
Commercial Occupied (Former Shopping Centre)	19,090,250	0.00515545	98,419
Commercial Occupied (Former Shopping Centre) Excess Lands	89,800	0.00360882	324
Office Building - Occupied	0	0.00554594	0
Office Building - Excess Land	0	0.00388216	0
Industrial - Occupied	81,958,708	0.00925514	758,539
Industrial - Excess Land	1,646,796	0.00601584	9,907
Industrial - Vacant Land	5,637,300	0.00601584	33,913
Industrial Farmland Class 1	744,650	0.00119114	887
Large Industrial - Occupied	111,584,525	0.01279806	1,428,065
Large Industrial - Excess Land	2,730,362	0.00831874	22,713
Pipeline	44,909,654	0.00620821	278,809
Landfill	-	0.00498895	0
Total Per Municipality	4,992,540,585		22,920,055

Corporation of the County of Essex
Schedule 7.4 of By-law 11-2018
Schedule of Levy Calculations for County Purposes
February 21, 2018

Municipality - LaSalle

Property Classes	Assessment	County Tax Rate	County Levy
Residential	3,049,842,237	0.00476455	14,531,126
Residential Farmland Class 1	0	0.00119114	0
Multi-Residential	8,221,760	0.00931660	76,599
Farm	39,275,332	0.00119114	46,782
Managed Forest	51,400	0.00119114	61
Commercial Occupied	110,761,852	0.00515545	571,025
Commercial - Excess Land	4,166,525	0.00360882	15,036
Commercial - Vacant Lands (at Parking Rate)	2,020,500	0.00267768	5,410
Commercial Farmland Class 1	0	0.00119114	0
Parking Lots	0	0.00267768	0
Commercial Occupied (Former Shopping Centre)	43,789,700	0.00515545	225,756
Commercial Occupied (Former Shopping Centre) Excess Lands	18,850	0.00360882	68
Office Building - Occupied	0	0.00554594	0
Office Building - Excess Land	0	0.00388216	0
Industrial - Occupied	10,864,775	0.00925514	100,555
Industrial - Excess Land	297,350	0.00601584	1,789
Industrial - Vacant Land	963,000	0.00601584	5,793
Industrial Farmland Class 1	0	0.00119114	0
Large Industrial - Occupied	7,891,474	0.01279806	100,996
Large Industrial - Excess Land	35,260	0.00831874	293
Pipeline	10,065,064	0.00620821	62,486
Landfill	-	0.00498895	0
Total Per Municipality	3,288,265,079		15,743,776

Corporation of the County of Essex
Schedule 7.5 of By-law 11-2018
Schedule of Levy Calculations for County Purposes
February 21, 2018

Municipality - Leamington

Property Classes	Assessment	County Tax Rate	County Levy
Residential	1,704,726,072	0.00476455	8,122,253
Residential Farmland Class 1	4,169,850	0.00119114	4,967
Multi-Residential	57,286,580	0.00931660	533,716
Farm	696,874,042	0.00119114	830,075
Managed Forest	669,174	0.00119114	797
Commercial Occupied	218,944,786	0.00515545	1,128,755
Commercial - Excess Land	3,830,730	0.00360882	13,824
Commercial - Vacant Lands (at Parking Rate)	6,852,814	0.00267768	18,350
Commercial Farmland Class 1	0	0.00119114	0
Parking Lots	181,750	0.00267768	487
Commercial Occupied (Former Shopping Centre)	39,141,945	0.00515545	201,794
Commercial Occupied (Former Shopping Centre) Excess Lands	0	0.00360882	0
Office Building - Occupied	4,541,810	0.00554594	25,189
Office Building - Excess Land	27,250	0.00388216	106
Industrial - Occupied	33,574,216	0.00925514	310,734
Industrial - Excess Land	1,220,850	0.00601584	7,344
Industrial - Vacant Land	4,039,550	0.00601584	24,301
Industrial Farmland Class 1	0	0.00119114	0
Large Industrial - Occupied	4,410,839	0.01279806	56,450
Large Industrial - Excess Land	265,662	0.00831874	2,210
Pipeline	21,174,000	0.00620821	131,453
Landfill	0	0.00498895	0
Total Per Municipality	2,801,931,920		11,412,804

**Corporation of the County of Essex
Schedule 7.6 of By-law 11-2018
of Levy Calculations for County Purposes
February 21, 2018**

Schedule

Municipality - Kingsville

Property Classes	Assessment	County Tax Rate	County Levy
Residential	1,863,747,418	0.00476455	8,879,918
Residential Farmland Class 1	1,465,366	0.00119114	1,745
Multi-Residential	23,832,933	0.00931660	222,042
Farm	620,362,610	0.00119114	738,939
Managed Forest	665,444	0.00119114	793
Commercial Occupied	146,981,325	0.00515545	757,753
Commercial - Excess Land	1,693,662	0.00360882	6,112
Commercial - Vacant Lands (at Parking Rate)	1,204,000	0.00267768	3,224
Commercial Farmland Class 1	0	0.00119114	0
Parking Lots	0	0.00267768	0
Commercial Occupied (Former Shopping Centre)	5,188,060	0.00515545	26,747
Commercial Occupied (Former Shopping Centre) Excess Lands	99,900	0.00360882	361
Office Building - Occupied	0	0.00554594	0
Office Building - Excess Land	0	0.00388216	0
Industrial - Occupied	27,749,164	0.00925514	256,822
Industrial - Excess Land	869,970	0.00601584	5,234
Industrial - Vacant Land	1,878,053	0.00601584	11,298
Industrial Farmland Class 1	0	0.00119114	0
Large Industrial - Occupied	11,741,100	0.01279806	150,263
Large Industrial - Excess Land	67,550	0.00831874	562
Pipeline	13,915,426	0.00620821	86,390
Landfill	0	0.00498895	0
Total Per Municipality	2,721,461,981		11,148,202

Corporation of the County of Essex
Schedule 7.7 of By-law 11-2018
Schedule of Levy Calculations for County Purposes
February 21, 2018

Municipality - Tecumseh

Property Classes	Assessment	County Tax Rate	County Levy
Residential	2,273,233,318	0.00476455	10,830,934
Residential Farmland Class 1	0	0.00119114	0
Multi-Residential	20,570,650	0.00931660	191,649
Farm	104,562,007	0.00119114	124,548
Managed Forest	156,108	0.00119114	186
Commercial Occupied	284,980,204	0.00515545	1,469,197
Commercial - Excess Land	5,812,986	0.00360882	20,978
Commercial - Vacant Lands (at Parking Rate)	3,485,688	0.00267768	9,334
Commercial Farmland Class 1	2,500,500	0.00119114	2,978
Parking Lots	0	0.00267768	0
Commercial Occupied (Former Shopping Centre)	25,322,850	0.00515545	130,551
Commercial Occupied (Former Shopping Centre) Excess Lands	119,500	0.00360882	431
Office Building - Occupied	3,265,010	0.00554594	18,108
Office Building - Excess Land	0	0.00388216	0
Industrial - Occupied	167,365,534	0.00925514	1,548,991
Industrial - Excess Land	3,736,895	0.00601584	22,481
Industrial - Vacant Land	6,262,750	0.00601584	37,676
Industrial Farmland Class 1	0	0.00119114	0
Large Industrial - Occupied	7,995,027	0.01279806	102,321
Large Industrial - Excess Land	0	0.00831874	0
Pipeline	13,798,654	0.00620821	85,665
Landfill	0	0.00498895	0
Total Per Municipality	2,923,167,681		14,596,026

**Corporation of the County of Essex
Schedule 8 of By-law 11-2018
Schedule of 2018 Levy Payments
February 21, 2018**

Municipality	County Levy for 2018	Estimated PIL's and Railway Payments	Total Levy Payments
Amherstburg	10,717,488	63,283	10,780,771
Essex	8,631,275	106,276	8,737,551
Lakeshore	22,920,055	114,936	23,034,991
LaSalle	15,743,776	23,265	15,767,041
Leamington	11,412,804	71,098	11,483,903
Kingsville	11,148,202	70,190	11,218,392
Tecumseh	14,596,026	26,805	14,622,831
Totals	95,169,627	475,853	95,645,480

Corporation of the County of Essex
Schedule 9 of By-law 11-2018
Schedule of Levy Installments for 2018
February 21, 2018

Municipality	Interim Installment March 29, 2018 (25% of 2017 Total)	Second Installment June 29, 2018 (50% of 2018 Levy less Interim)	Third Installment September 28, 2018 (25% of 2018 Levy)	Final Installment December 14, 2018 (Balance of 2018 Levy)	Total Levy Payments for 2018
Amherstburg	2,574,138	2,816,247	2,695,193	2,695,193	10,780,771
Essex	2,085,926	2,282,850	2,184,388	2,184,388	8,737,551
Lakeshore	5,353,164	6,164,332	5,758,748	5,758,748	23,034,991
LaSalle	3,629,003	4,254,517	3,941,760	3,941,760	15,767,041
Leamington	2,722,232	3,019,719	2,870,976	2,870,976	11,483,903
Kingsville	2,627,633	2,981,563	2,804,598	2,804,598	11,218,392
Tecumseh	3,432,775	3,878,641	3,655,708	3,655,708	14,622,831
Totals	22,424,870	25,397,870	23,911,370	23,911,370	95,645,480

**Corporation of the County of Essex
Schedule 9.1 of By-law 11-2018
Schedule of 2018 Interim Levy
Payments
February 21, 2018**

Municipality	2017 Levy	25% of 2017 Total Levy	2018 Interim Levy
Amherstburg	10,296,552	2,574,138	2,574,138
Essex	8,343,703	2,085,926	2,085,926
Lakeshore	21,412,655	5,353,164	5,353,164
LaSalle	14,516,013	3,629,003	3,629,003
Leamington	10,888,928	2,722,232	2,722,232
Kingsville	10,510,531	2,627,633	2,627,633
Tecumseh	13,731,098	3,432,775	3,432,775
Totals	89,699,480	22,424,870	22,424,870