

Appendix A: Estimated Green Bin User Fee Costs by Local Municipality

Year	Municipality	Est. Fixed Costs	Est. Variable Costs (Tonnage)	Est. Total Cost	Est. Number of Eligible Households	Est. Annual User Fee Per Household
2025	Essex	\$ 229,091	\$ 25,140	\$ 254,231	8,441	\$ 30.12
2025	Lakeshore	\$ 414,081	\$ 45,340	\$ 459,421	15,027	\$ 30.57
2025	LaSalle	\$ 309,206	\$ 32,970	\$ 342,176	11,259	\$ 30.39
2025	Tecumseh	\$ 226,352	\$ 22,420	\$ 248,772	8,406	\$ 29.59
2025	Leamington	\$ -	\$ -	\$ -	0	N/A
2025	Kingsville	\$ -	\$ -	\$ -	0	N/A
2025	Amherstburg	\$ -	\$ -	\$ -	0	N/A
2026	Essex	\$ 1,202,217	\$ 121,360	\$ 1,323,577	8,441	\$ 156.80
2026	Lakeshore	\$ 2,172,713	\$ 216,980	\$ 2,389,693	15,027	\$ 159.03
2026	LaSalle	\$ 1,622,377	\$ 159,720	\$ 1,782,097	11,259	\$ 158.28
2026	Tecumseh	\$ 1,187,842	\$ 107,800	\$ 1,295,642	8,406	\$ 154.13
2026	Leamington	\$ 314,660	\$ 22,415	\$ 337,075	9,974	\$ 33.80
2026	Kingsville	\$ 296,980	\$ 19,808	\$ 316,788	9,412	\$ 33.66
2026	Amherstburg	\$ 307,621	\$ 23,717	\$ 331,338	9,749	\$ 33.99
2027	Essex	\$ 1,214,039	\$ 125,321	\$ 1,339,360	8,441	\$ 158.67
2027	Lakeshore	\$ 2,194,072	\$ 224,348	\$ 2,418,420	15,027	\$ 160.94
2027	LaSalle	\$ 1,638,327	\$ 165,189	\$ 1,803,516	11,259	\$ 160.18
2027	Tecumseh	\$ 1,199,513	\$ 111,460	\$ 1,310,973	8,406	\$ 155.96
2027	Leamington	\$ 1,460,261	\$ 134,895	\$ 1,595,156	9,974	\$ 159.93
2027	Kingsville	\$ 1,377,996	\$ 119,176	\$ 1,497,172	9,412	\$ 159.07
2027	Amherstburg	\$ 1,427,326	\$ 142,611	\$ 1,569,937	9,749	\$ 161.04

Annual User Fee Charge (Estimate) Appearing on Tax Bill

2025	Essex	Service Start Oct 2025	N/A
2025	Lakeshore	Service Start Oct 2025	N/A
2025	LaSalle	Service Start Oct 2025	N/A
2025	Tecumseh	Service Start Oct 2025	N/A
2025	Leamington	N/A	N/A
2025	Kingsville	N/A	N/A
2025	Amherstburg	N/A	N/A
2026	Essex	\$ 186.92	For Green Bin Service from Oct 2025 - Dec 2026 (15 months)
2026	Lakeshore	\$ 189.60	For Green Bin Service from Oct 2025 - Dec 2026 (15 months)
2026	LaSalle	\$ 188.67	For Green Bin Service from Oct 2025 - Dec 2026 (15 months)
2026	Tecumseh	\$ 183.73	For Green Bin Service from Oct 2025 - Dec 2026 (15 months)
2026	Leamington	Service Start Oct 2026	N/A
2026	Kingsville	Service Start Oct 2026	N/A
2026	Amherstburg	Service Start Oct 2026	N/A
2027	Essex	\$ 158.67	For Green Bin Service from Jan 2027 - Dec2027 (12 months)
2027	Lakeshore	\$ 160.94	For Green Bin Service from Jan 2027 - Dec2027 (12 months)
2027	LaSalle	\$ 160.18	For Green Bin Service from Jan 2027 - Dec2027 (12 months)
2027	Tecumseh	\$ 155.96	For Green Bin Service from Jan 2027 - Dec2027 (12 months)
2027	Leamington	\$ 193.73	For Green Bin Service from Oct 2026 - Dec2027 (15 months)
2027	Kingsville	\$ 192.73	For Green Bin Service from Oct 2026 - Dec2027 (15 months)
2027	Amherstburg	\$ 195.02	For Green Bin Service from Oct 2026 - Dec2027 (15 months)