



Essex County Library

2026 Budget Presentation

ESSEXCOUNTYLIBRARY.CA

Mission Statement



"The Essex County Library is a space of discovery for all at the heart of our communities."



Vision



"The Essex County Library strives to be a trusted community partner, enriching the lives of residents by providing responsive services and creating connections to information, entertainment, and knowledge. As a cornerstone of our County, the Library fosters engagement and lifelong learning through spaces and services that evolve to meet needs of the community."

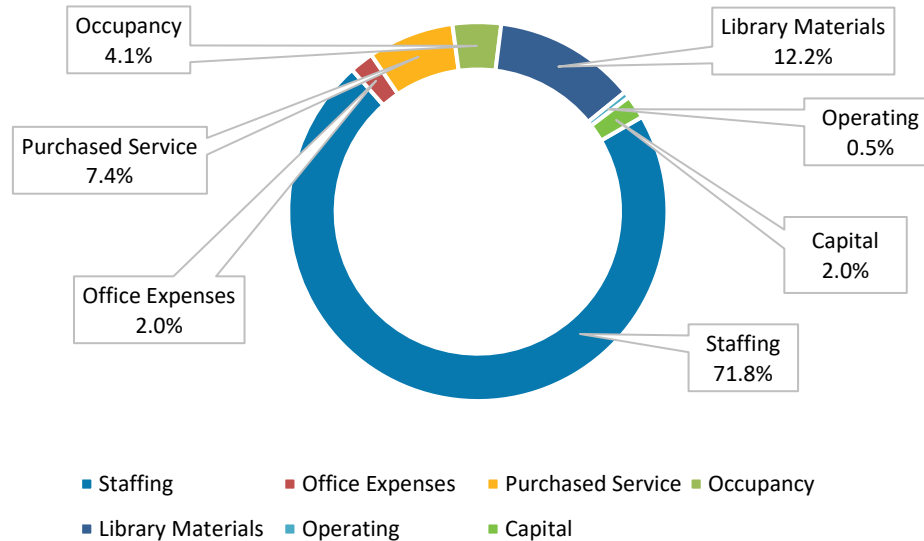
Budget Summary



Essex County Library	2025 Budget	2025 Projection	2026 Budget
Net Operating Expenditures	\$5,920,060	\$5,930,060	\$6,131,780
Net Capital Expenditures	1,086,400	1,076,400	1,033,500
Net Departmental Requirement	\$7,006,460	\$7,006,460	\$7,165,280

Budget by Category

2026 Proposed Budget - Essex County Library



2026 Increases

- \$128,900 (3.25%) increase in negotiated wages
- \$30,700 (2.5%) increase in benefits costs





Questions?

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