

Infrastructure & Planning Services - Construction Project Listing

Appendix C

Capital Category	Account Number	Description	2025 Budget (restated)	2025 Projection (unaudited)	2026 Budget
Roadway Expansion	D03-400-3803	Land for Right-of-Way - Major	250,000	250,000	250,000
Roadway Expansion	D03-400-EX0001	CR 19 / 22 Intersection - (TEC)	12,500,000	10,296,000	29,000,000
Roadway Expansion	D03-400-EX0008	CR 42 / 43 Phase 1 Construction (TEC)	0	2,070,900	3,000,000
Roadway Expansion	D03-400-EX0012	CR 42 / 43 Phase 2 Construction (TEC)	2,000,000	5,238,270	1,000,000
Roadway Expansion	D03-400-EX0013	CR 42 / 43 Phase 3 & 4 Construction (TEC)	32,500,000	12,500,000	20,000,000
Roadway Expansion	D03-400-EX0002	CR 46 - Intersection CR 46 @ Rochester Townline - Detailed Design (LS)	3,400,000	80,000	3,320,000
Roadway Expansion	D03-400-EX0010	CR 22 - Corridor Design	13,570,000	2,464,000	17,500,000
Roadway Expansion	D03-400-EX0005	CR 46 - CoW Limits (401) to CR 19	267,780	268,000	0
Roadway Expansion	D03-400-EX0011	CR 19 - CR 22 to Lanoue	100,000	70,000	30,000
Roadway Expansion	D03-400-EX0014	CR 22 - Westlake Dr Extension & Lesperance (TEC)	1,127,000	0	1,127,000
Roadway Expansion	D03-400-EX0016	Lauzon Parkway - City of Windsor Limits (401) to Hwy 3	0	0	1,500,000
Roadway Expansion	D03-400-CL2002	Maidstone Ave & South Talbot - Engineering Design (SX-CCL)	75,000	30,000	20,000
Roadway Expansion	D03-400-CL2003	Talbot Rd - Maidstone Ave to Cameron Ave (SX-CCL)	40,000	0	40,000
Roadway Expansion	D03-400-CL2004	Intersection Improvement - Maidstone Ave & Talbot Rd (SX-CCL)	50,000	0	65,000
Roadway Expansion	D03-400-CL2005	Storm Sewer Reconstruction - Maidstone Ave (SX-CCL)	0	0	255,000
Roadway Expansion	D03-400-CL6001	Seacliff East (Phases 2-4) - Regatta Dr to CR 33 (LEA-CCL)	1,100,000	0	1,100,000
Roadway Expansion	D03-400-CL6002	Seacliff West - Sherk to Mun #97 Seacliff W (LEA-CCL)	240,000	0	240,000
Roadway Expansion	D03-400-CL6003	Oak St - Fraser Rd to White St (LEA-CCL)	240,000	1,000,000	0
Roadway Expansion	D03-400-CL5001	Malden Rd (Phase 1A) - Normandy to Stuart Blvd (LA-CCL)	0	0	1,000,000
Roadway Expansion	D03-400-CL3001	Heritage Road Extension - Main (CR20) to Road 2 West (KV-CCL)	0	0	400,000
Roadway Expansion	D03-400-CL0001	2025 CCL Projects	145,000	0	0
Roadway Expansion	Category	Total	67,604,780	34,267,170	79,847,000
State of Good Repair	D03-400-RR000X	2026 State of Good Repair Program (see Appendix E)	0	0	21,157,850
Resurfacing	D03-400-RR0001	Various Preservation Projects - Roads	250,000	250,000	0
Resurfacing	D03-400-RR0003	Concrete Panel Repairs	200,000	200,000	0
Resurfacing	D03-400-RR0070	CR 8 - Pavement Rehab - CR 11 to Walker Sideroad	0	1,000	0
Resurfacing	D03-400-RR0071	CR 11 - Pavement Rehab - North Malden Rd to Texas Rd	0	500	0
Resurfacing	D03-400-RR0072	CR 20 - Pavement Rehab - Iler Road to CR 23	0	1,000	0
Resurfacing	D03-400-RR0073	CR 27 - Pavement Rehab - CR 14 to CR 34	0	800	0
Resurfacing	D03-400-RR0074	CR 34 - Pavement Rehab - CR 19 to Wilson Sideroad	0	1,000	0
Resurfacing	D03-400-RR0075	CR 42 - Pavement Rehab - CR 37 to Hwy 401	0	2,000	0
Resurfacing	D03-400-RR0076	CR 46 - Pavement Rehab - CR 19 to Lakeshore Road 203	0	2,000	0
Resurfacing	D03-400-RR0077	CR 50 - Pavement Rehab - CR 41 to Wright Rd	0	2,000	0
Resurfacing	D03-400-RR0082	CR 46 - Pavement Rehab - Webster Rd to 8th Concession	645,000	345,600	0
Resurfacing	D03-400-RR0087	Wright Road - Pavement Rehab - Gore Rd to CR 50 (SX)	0	5,000	0
Resurfacing	D03-400-RR0088	CR 8 - Pavement Rehab - Cameron Sideroad to CR 27	680,000	664,000	0
Resurfacing	D03-400-RR0089	CR 8 - Pavement Rehab - Walker Sideroad to CR 15	810,000	777,330	0
Resurfacing	D03-400-RR0090	CR 20 - Pavement Rehab - CR 3 to Canard Bridge	1,795,000	1,418,500	0
Resurfacing	D03-400-RR0091	CR 20 - Pavement Rehab - CR 23 to McCain Sideroad	1,365,000	1,145,700	0
Resurfacing	D03-400-RR0092	CR 34 - Pavement Rehab - Wilson Sideroad to Essex Limit	720,000	621,400	0
Resurfacing	D03-400-RR0093	CR 42 - Pavement Rehab - CR 31 to Rochester Townline	1,580,000	1,365,900	0
Resurfacing	D03-400-RR0094	CR 2 - Pavement Rehab - CR 35 to CR 37	1,170,000	948,700	0
Resurfacing	D03-400-RR0095	CR 18 - Pavement Rehab - McCain Sideroad to CR 29	955,000	905,600	0
Resurfacing	D03-400-RR0096	CR 27 - Pavement Rehab - Mun#2678 to 350m N of CR 8	520,000	456,400	0
Resurfacing	D03-400-RR0097	CR 31 - Pavement Rehab - CR 42 to MTO Limit (Hwy 401)	1,195,000	1,079,200	0
Resurfacing	D03-400-RR0098	CR 37 - Pavement Rehab - CR 42 to CR 2	925,000	683,300	0
Resurfacing	D03-400-RR0099	CR 50 - Pavement Rehab - Park St to Bell Rd	985,000	927,100	0
Resurfacing	D03-400-SR0001	Fox Sideroad/Gore Road - Pavement Rehab - CR 20 to Wright Rd (SX)	0	401,500	0
Resurfacing	D03-400-SR0002	Essex Centre (Section A) - Pavement Rehab - Oak Dr & Park Lane (SX)	0	329,400	0
Resurfacing	D03-400-SR0003	Essex Centre (Section B) - Pavement Rehab - Kingsway Ct & Earl Ct	0	170,200	0
Resurfacing	D03-400-SR0004	Harrow Centre (Section C) - Fernwood/Treeline/Woodland/Murdoch (SX)	0	282,800	0
Resurfacing	D03-400-SR0005	Harrow Centre (Section E) - Pavement Rehab - Maple Street (SX)	0	109,800	0
Resurfacing	D03-400-SR0006	Joan Flood Drive - Mill & Pave (SX)	0	0	105,000
Resurfacing	D03-400-SR0007	Grondin Ave, Stewart St & Charles St - Mill & Pave (SX)	0	0	470,000
Resurfacing	Category	Total	13,795,000	13,097,730	575,000

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Bridges & Culverts	D03-400-BC0002	Various Preservation Projects - Bridges & Culverts	208,830	208,830	0
Bridges & Culverts	D03-400-BC0021	CR 8 - Culvert at Cameron Curry Drain (RC-08-335) (LS/KV)	0	3,100	0
Bridges & Culverts	D03-400-BC0023	CR 37 - Culvert at Wiper Drain (C-37-239) (LEA)	0	88,000	0
Bridges & Culverts	D03-400-BC0024	CR 50 - Culvert at Tom Wright Drain (RC-50-135) D&A (SX)	0	38,050	0
Bridges & Culverts	D03-400-BC0026	CR 31 - Culvert at Irwin Drain (C-31-147) D&A (KV/LEA)	0	729,310	0
Bridges & Culverts	D03-400-BC0027	CR 18 - Culvert at Long Marsh Drain (C-18-088) D&A (AB)	0	1,500	0
Bridges & Culverts	D03-400-BC0030	CR 8 - Culvert at Robb Dales Drain (C-08-479)	1,310,000	903,500	0
Bridges & Culverts	D03-400-BC0031	CR 8 - Bridge at Merrick Creek (B-08-07) - D&A	2,246,400	1,085,700	0
Bridges & Culverts	D03-400-BC0032	CR 34 - Culvert at South Dales Drain (C-34-454) - D&A	0	22,000	0
Bridges & Culverts	D03-400-BC0033	CR 29 - Culvert at East Branch No. 47 Drain (RC-29-032)	0	3,100	0
Bridges & Culverts	D03-400-BC0034	CR 11 - Bridge at McLean Drain (B-11-14B)	1,665,000	1,185,280	0
Bridges & Culverts	D03-400-BC0035	CR 27 - Bridge at Batten Sideroad Drain (RC-12-126)	1,335,000	969,590	0
Bridges & Culverts	D03-400-BC0036	CR 42 - Bridge at Big Creek (B-42-41) - D&A	157,500	183,200	0
Bridges & Culverts	D03-400-BC0037	CR 27 - Culvert at Seventh Concession Drain (C-27-256) - D&A	25,000	80,980	0
Bridges & Culverts	D03-400-BC0038	CR 12 - Culvert at Batten Sideroad Drain (RC-12-126)	990,000	726,380	0
Bridges & Culverts	D03-400-BC0039	CR 20 - Culvert at Sancrainte Drain (RC-20-111)	1,350,000	0	1,350,000
Bridges & Culverts	D03-400-BC0040	CR 12 - Bridge at River Canard Bridge (B-12-03) - D&A	132,500	154,700	0
Bridges & Culverts	D03-400-BC0041	CR 12 - Culvert at Adams Sweet Drain (C-12-070) - D&A	120,000	97,300	0
Bridges & Culverts	D03-400-BC0042	CR 14 - Culvert at East Ogle Drain (C-14-186) - D&A	120,000	97,320	0
Bridges & Culverts	D03-400-BC0043	CR 50 - Culvert at Lonsberry Drain (RC-50-165) - D&A	160,000	150,600	0
Bridges & Culverts	D03-400-BC0032	CR 34 - Culvert at South Dales Drain (C-34-454)	0	0	1,000,000
Bridges & Culverts Category	Category	Total	9,820,230	6,728,440	2,350,000
Traffic Operations	D03-400-TO0001	Various - Pedestrian Crossover Updates	180,000	180,000	180,000
Traffic Operations	D03-400-TO0002	Rural Intersection Illumination (annual)	130,600	80,000	130,600
Traffic Operations	D03-400-TO0003	Road Safety Improvements - Design	300,000	100,000	300,000
Traffic Operations	D03-400-TO0007	Road Safety Improvements - Construction	100,000	40,000	100,000
Traffic Operations	D03-400-TO0008	Signalization at CR 9 & CR 10	0	390,000	0
Traffic Operations Category	Category	Total	710,600	790,000	710,600
Municipal Drain	D03-400-MD0001	Various Municipal Drains	800,000	800,000	800,000
Municipal Drain Category	Category	Total	800,000	800,000	800,000
Planning / Engineering	D03-400-PE0002	Consultant Fees	100,000	50,000	100,000
Planning / Engineering	D03-400-PE0003	Essex Windsor Regional Transportation Master Plan Update	32,600	152,600	40,000
Planning / Engineering	D03-400-PE0004	Road Rationalization Study	40,000	40,000	0
Planning / Engineering	D03-400-PE0005	FS - Widening of CR 50 RoW - Conservation Blvd E to Mun #505	25,000	41,500	0
Planning / Engineering	D03-400-PE0006	Transit Feasibility Study	0	0	100,000
Planning / Engineering Category	Category	Total	197,600	284,100	240,000
Capital Expenditures Category	Category	Total	92,928,210	55,967,440	105,680,450
Recoveries	D03-400-6401	Canada Community-Building Fund	2,527,900	2,527,900	2,527,900
Recoveries	D03-400-6351	Ontario Communities Infrastructure Fund	1,540,280	1,185,280	2,049,300
Recoveries	D03-400-EX0001	CR 19 / 22 Intersection - (TEC)	0	0	10,000,000
Recoveries	D03-400-EX0001	CR 19 / 22 Intersection - (TEC)	1,022,000	1,022,000	0
Recoveries	D03-400-RR0004	Road User Agreement Fees	10,300	10,300	10,300
Recoveries	D03-400-EX0008	CR 42 / 43 Phase 1 Construction (TEC)	0	6,279,900	0
Recoveries	D03-400-EX0012	CR 42 / 43 Phase 3 Construction (TEC)	0	0	1,193,800
Recoveries	D03-400-EX0013	BL - CR 42 - CR 42/43 Roundabout to CR 42/19 Roundabout (Tec-24)	0	0	1,110,000
Recoveries	D03-400-EX0005	CR 46 - CoW Limits (401) to CR 19	70,000	70,000	0
Recoveries	D03-400-EX0011	CR 19 - CR 22 to Lanoue	0	70,000	0
Recoveries	D03-400-SR0001	Fox Sideroad/Gore Road - Pavement Rehab - CR 20 to Wright Rd (SX)	0	401,500	0
Recoveries	D03-400-SR0002	Essex Centre (Section A) - Pavement Rehab - Oak Dr & Park Lane (SX)	0	329,400	0
Recoveries	D03-400-SR0003	Essex Centre (Section B) - Pavement Rehab - Kingsway Crt & Earl Court	0	170,200	0
Recoveries	D03-400-SR0004	Harrow Centre (Section C) - Fernwood/Treeline/Woodland/Murdoch (SX)	0	282,800	0
Recoveries	D03-400-SR0005	Harrow Centre (Section E) - Pavement Rehab - Maple Street (SX)	0	109,800	0
Recoveries	D03-400-PE0003	Essex Windsor Regional Transportation Master Plan Update	0	58,000	0
Recoveries	D03-400-SR0006	Joan Flood Drive - Mill & Pave (SX)	0	0	105,000
Recoveries	D03-400-SR0007	Grondin Ave, Stewart St & Charles St - Mill & Pave (SX)	0	0	470,000
Recoveries Category	Category	Total	5,170,480	12,517,080	17,466,300
Contributions to (from)	D03-400-6812	Roadway Expansion Reserve	(48,708,140)	(11,090,630)	(50,463,560)
Contributions to (from)	D03-400-6810	Capital Reserve - Prior year projects carried over (net)	(5,197,000)	904,400	(2,580,600)
Contributions to (from)	D03-400-6801	Rate Stabilization Reserve - Various Studies	(272,600)	(162,600)	(340,000)
Contributions to (from) Category	Category	Total	(54,177,740)	(10,348,830)	(53,384,160)
Total Departmental Requirement			33,579,990	33,101,530	34,829,990