

Essex County

2024 Cost Summary

Hedge	Total Volume kWh	5,172,515.51
	LAS Rate \$/kWh	0.044725
	LAS Cost \$	231,339.15
	Global Adjustment Rate \$/kWh	0.067192
	Global Adjustment Cost \$	347,549.59
	Total Cost LAS + GA \$/kWh	578,888.74
	TOU Rate \$/kWh	0.114342
	Total TOU Cost \$	591,435.77
	Hedge Savings/Cost \$	12,547.03
	Streetlights	Total Volume STL kWh
LAS Rate \$/kWh		0.039014
LAS Cost \$		621.41
Global Adjustment Rate \$/kWh		0.067192
Global Adjustment Cost \$		1,070.22
Total Cost LAS + GA \$/kWh		1,691.63
TOU Tiered Rate \$/kWh		0.124000
Total TOU Tiered Cost \$		1,975.06
Streetlight Savings/Cost \$		283.43
Total		Savings/Cost \$

6 Year Cost Summary

Year	2019	2020 * with COVID relief rates	2020 * without COVID relief rate changes	2021	2022	2023	2024	Total
% Savings	6%	-3%	4%	5%	1%	1%	2%	2%
\$ Savings	\$20,843.55	-\$19,364.29	\$23,057.87	\$25,518.65	\$3,170.93	\$8,047.01	\$12,830.45	\$51,046.31

Year 2019 to 2024 Savings / (Cost) - Hedge and Streetlight Accounts

