

INFRASTRUCTURE AND PLANNING SERVICES

**2026 State of Good Repair Program
and
Pre-Approval**

OBJECTIVE

Development and implementation of the 2026 Infrastructure Rehabilitation Program



REHABILITATION PROGRAM

- Maintenance and improvement to the condition of all assets in the road network
- Reconstruction, rehabilitation and preventative maintenance
- Incorporation of active transportation facilities



COST ESCALATION

Current cost of doing business

- Inflation
- Supply and Demand Challenges
- AC Escalation and Fuel Surcharges
- Labour, material and equipment shortages
- New regulations (excess soils)
- Industry fluctuations and uncertainty



FINANCIAL IMPLICATION



- Reductions in total km's of road rehabilitation
- Deferral of multiple culvert projects
- Reduction in Level of Service

Pre-Approval



- Industry challenges ▪
- Schedule management ▪
- Regulatory restrictions ▪
- Successful program delivery ▪

RECOMMENDATIONS



THANK YOU