



## **Administrative Report**

**To:** Warden MacDonald and Members of Essex County Council

**From:** Melissa Ryan, CPA, Director, Financial Services/Treasurer

**Date:** Wednesday, July 16, 2025

**Subject:** 2025 Canada Community Building Fund (CCBF) Allocation

**Report #:** 2025-0716-FIN-R17-MR

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### **Purpose**

To advise County Council of Canada Community-Building Fund (CCBF) payments to be received from the Association of Municipalities of Ontario (AMO) and the redistribution of these funds to the local municipalities in accordance with previous direction from County Council to share funds on an 80/20 percentage basis (local/County) versus the provincially prescribed 50/50 percentage allocation.

### **Background**

The Canada Community-Building Fund (CCBF) is a permanent source of funding for provinces and territories to support local infrastructure priorities. Municipalities can pool, bank and borrow against the funding. The structure of the CCBF provides significant financial flexibility to address infrastructure gaps.

### **Discussion**

In accordance with County Council's prescribed method of cost sharing of CCBF dollars, (80% local municipal and 20% County), \$3,791,875 (an increase of \$187,335 from the prior year) of the County's allocation is being re-distributed to the local municipalities based on the 2021 Census Data (see Appendix A).

### **Financial Implications**

Based on the prescribed allocation an additional \$3,791,875 that was originally allocated to the County will be distributed to the Local Municipal

Partners. The County will retain \$2,527,917 of 2025 CCBF funding. The approval for the application of the County's 2025 share of the CCBF was identified as part of the 2025 Budget and supports capital works in the Infrastructure and Planning Services Department.

## Consultations

There were no consultations required during the preparation of this report.

## Strategic Plan Alignment

Working as Team Essex County	Growing as Leaders in Public Service Excellence	Building a Regional Powerhouse
<input type="checkbox"/> Scaling Sustainable Services through Innovation  <input type="checkbox"/> Focusing "Team Essex County" for Results  <input type="checkbox"/> Advocating for Essex County's Fair Share	<input type="checkbox"/> Being an Employer with Impact  <input checked="" type="checkbox"/> A Government Working for the People  <input type="checkbox"/> Promoting Transparency and Awareness	<input checked="" type="checkbox"/> Providing Reliable Infrastructure for Partners  <input checked="" type="checkbox"/> Supporting Dynamic and Thriving Communities Across the County  <input type="checkbox"/> Harmonizing Action for Growth  <input type="checkbox"/> Advancing Truth and Reconciliation

## Recommendation

That Essex County Council approve report number 2025-0716-FIN-R17-MR, 2025 Canada Community Building Fund (CCBF) Allocation and accompanying By-law.

## Approvals

Respectfully Submitted,

*Melissa Ryan*

Melissa Ryan, CPA, Director, Financial Services/Treasurer

Concurred With,

*Sandra Zwiers*

Sandra Zwiers, MAcc, CPA, CA, Chief Administrative Officer

Appendix	Title
A	2025 CCBF Allocation Schedule