



County of  
Essex

# **Asset Management Plan**

**2025**



# Legislative Requirements

PSAB introduces  
Tangible Capital Asset  
Reporting  
**January 1, 2009**

O.Reg 588/17  
Strategic Asset  
Management Policy  
required  
**July 1, 2019**

O.Reg 588/17  
AMP for all  
infrastructure  
assets required  
**July 1, 2024**

**November 15, 2017**  
County Council  
approves Asset  
Management Plan  
2017 Update (AMP)

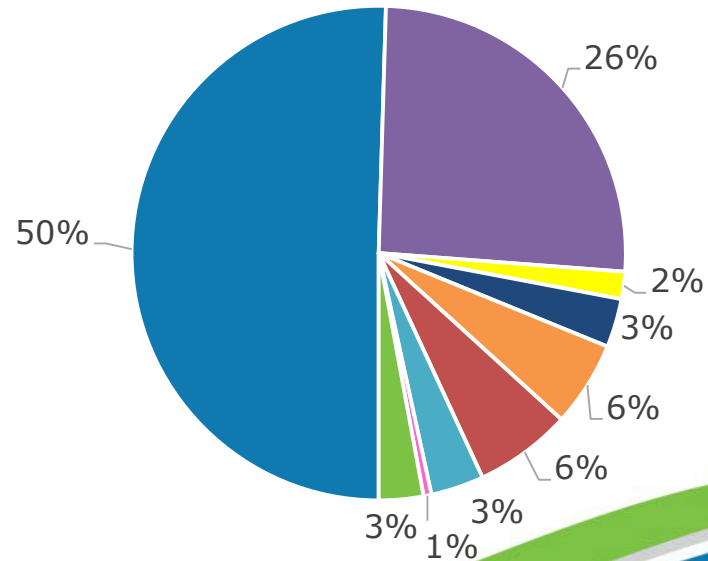
**July 1, 2022**  
O.Reg 588/17  
AMP for core  
infrastructure  
assets required

**July 1, 2025**  
O.Reg 588/17  
AMP for all assets  
with proposed  
levels of service  
required

# Asset Portfolio

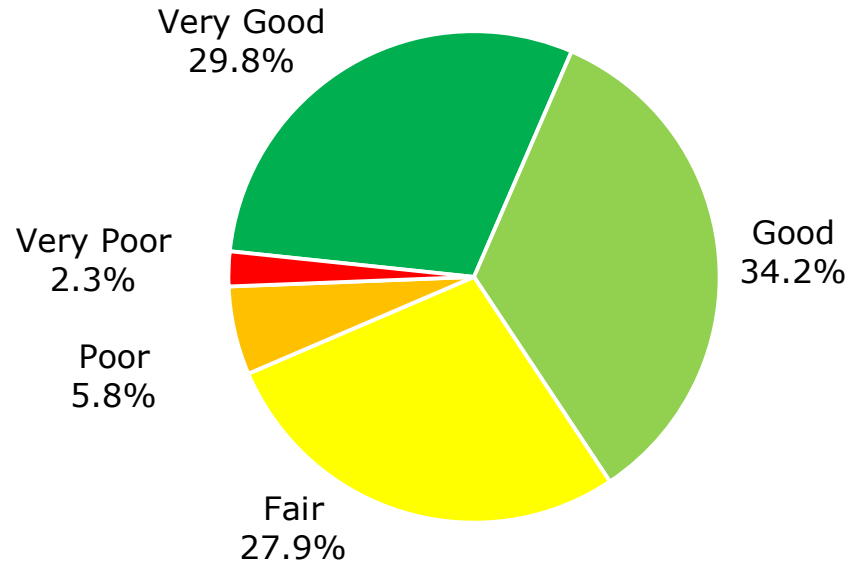
Total Replacement Cost = \$1,207,844,000  
(2024: \$1,123,800,000)

- Road Network
- Bridges & Culverts
- Stormwater Network
- Infrastructure & Planning
- Sun Parlor Home
- Emergency Medical Services
- General Government
- Essex County Library
- Essex Windsor Solid Waste Authority



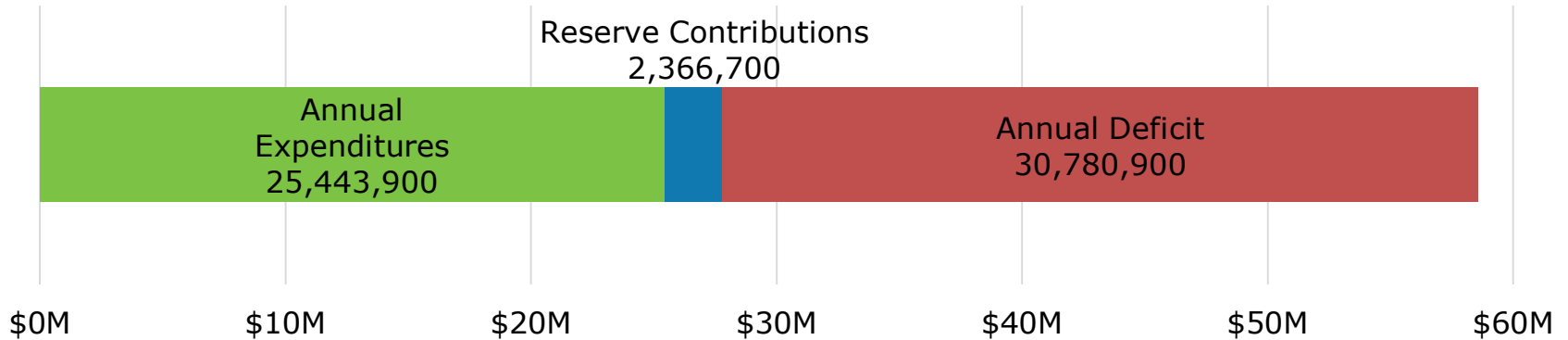
# Asset Condition

## Overall Condition



# Annual Requirement

Annual Requirement = \$58,591,500



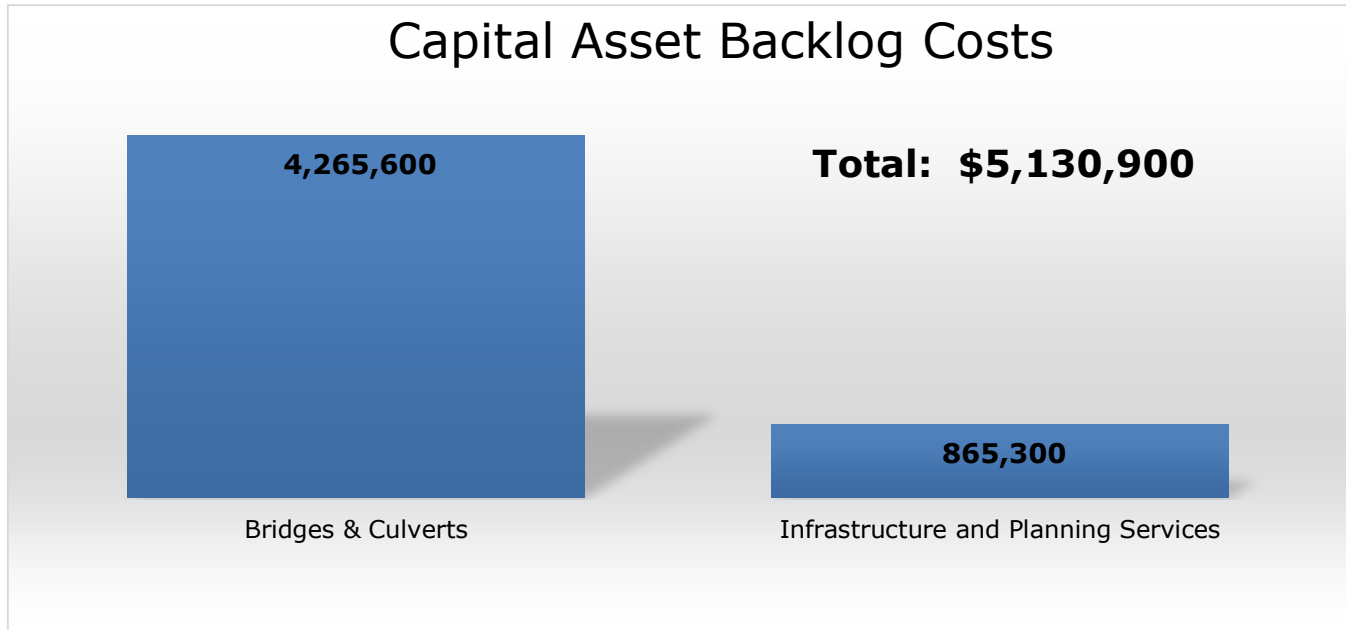
Current Expenditure Rate = 43.4%



County of  
Essex

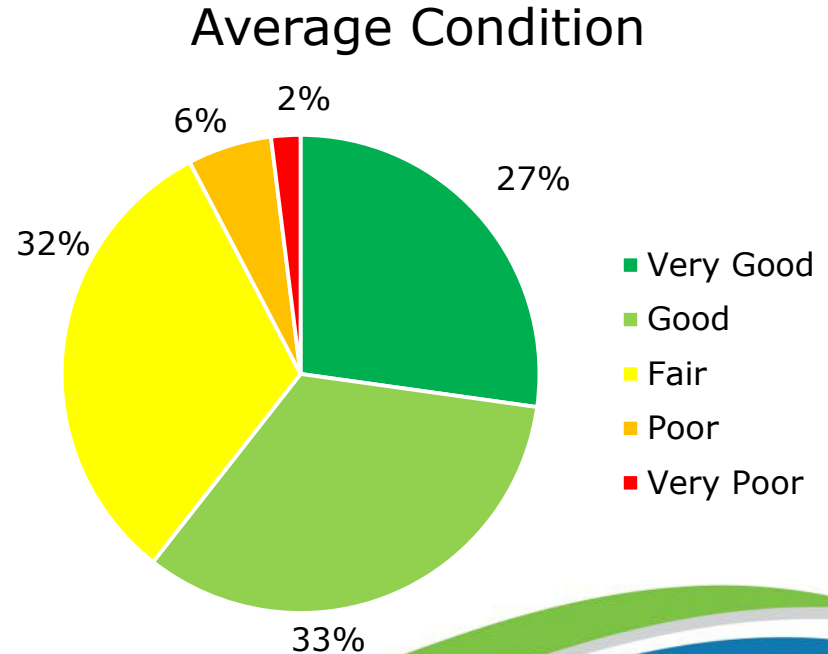
COUNTYOFESSEX.CA

# Backlog



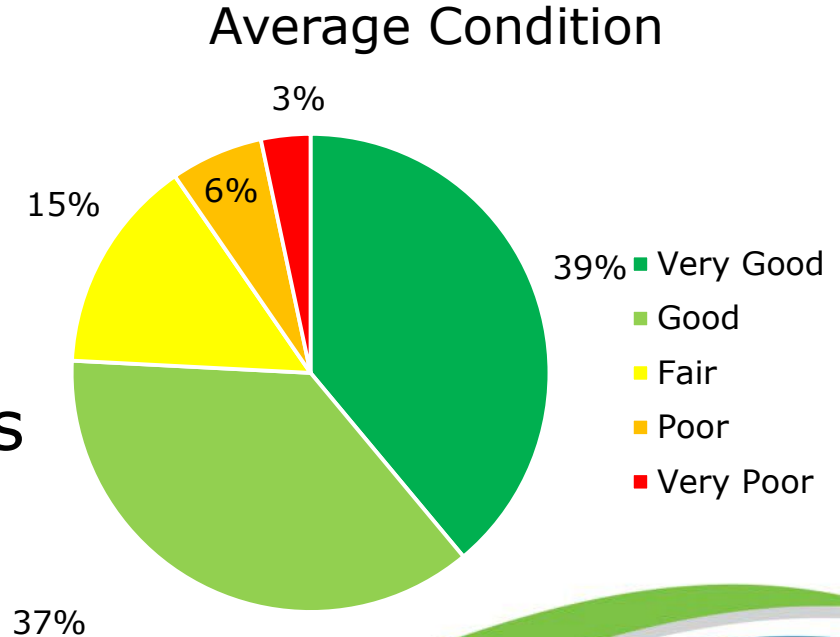
# Core Infrastructure Highlights

- Small decline in average condition
- Focus on lifecycle activity management
- Replacement of backlog assets



# Non-Core Infrastructure Highlights

- Long-term capital replacement plan
- Regular building condition assessments
- Procurement strategies



# Reinvestment Rates

Target:  
**4.85%**

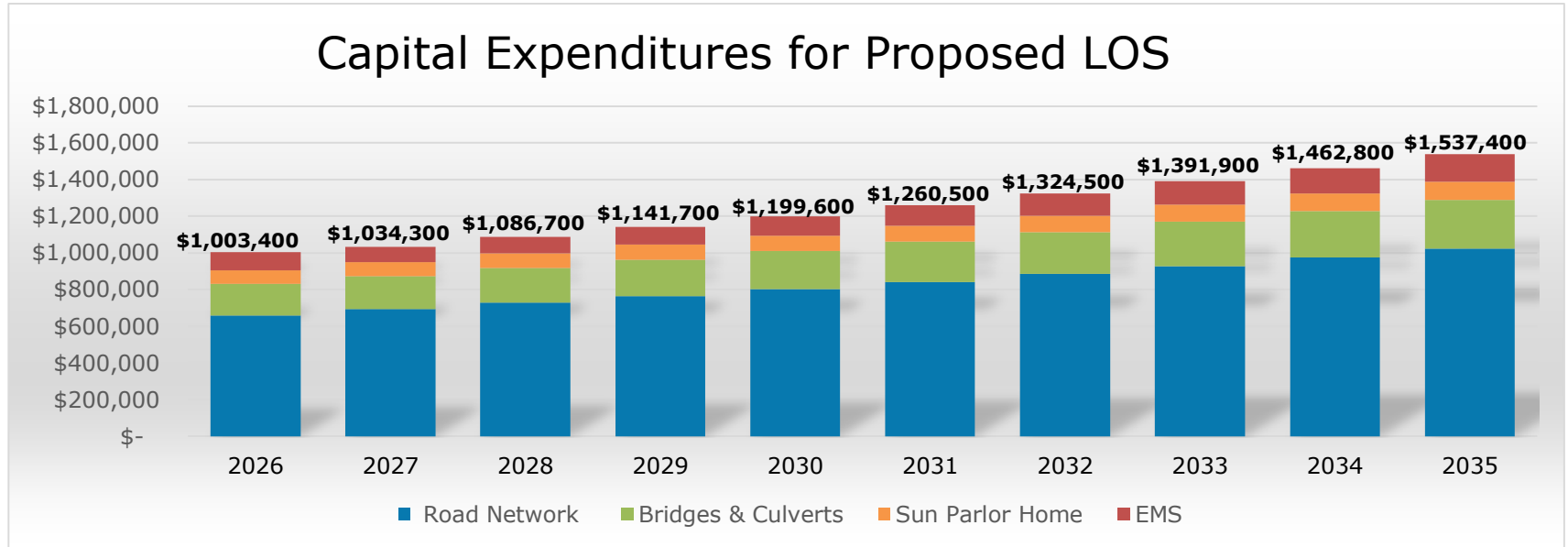


Actual:  
**2.11%**

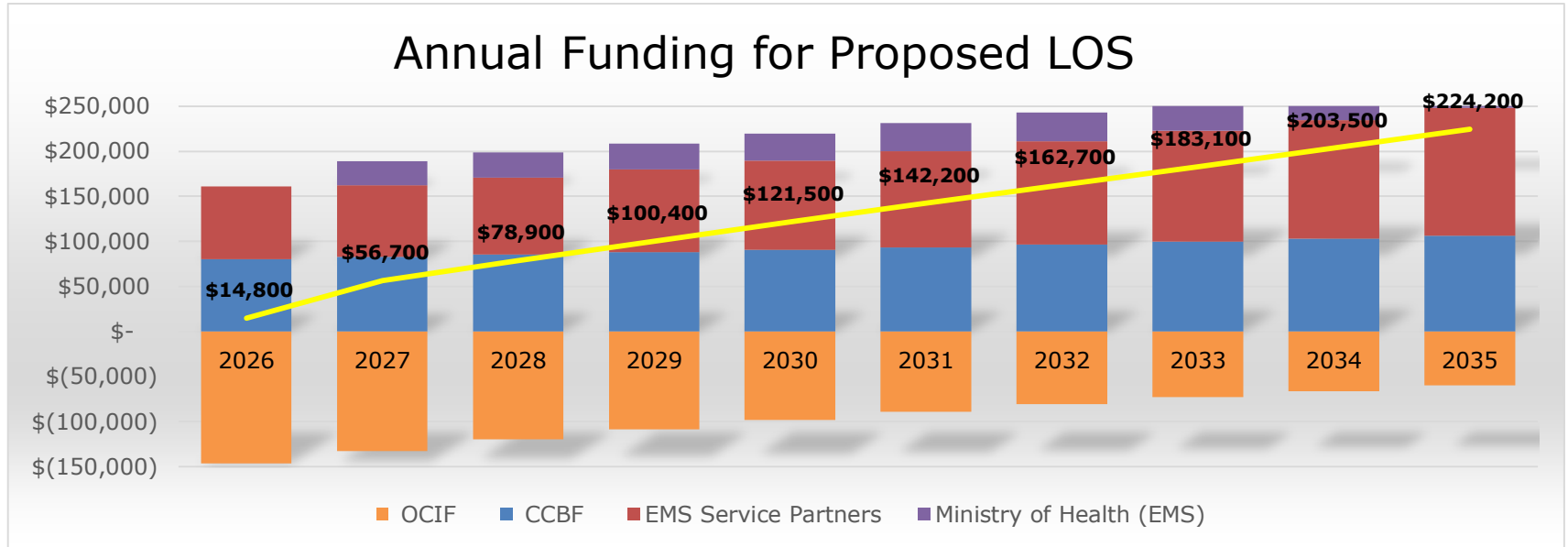
# Proposed Levels of Service

- Status Quo
- Inflationary
- Progressive

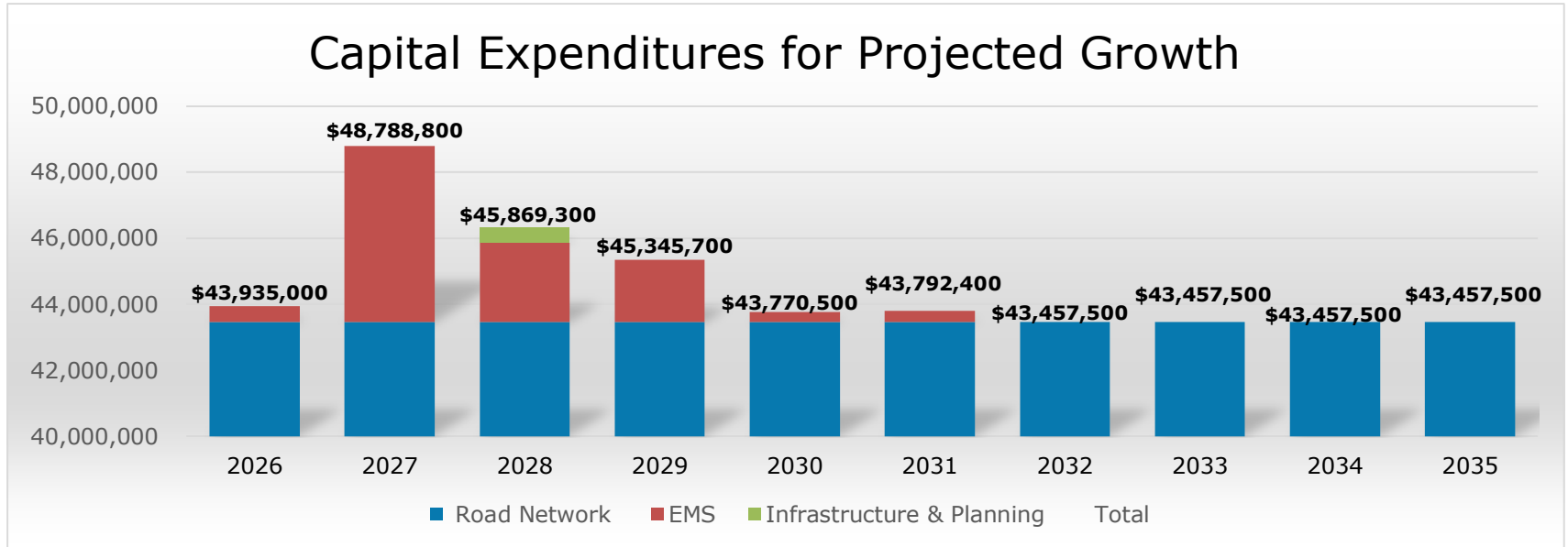
# Proposed Levels of Service



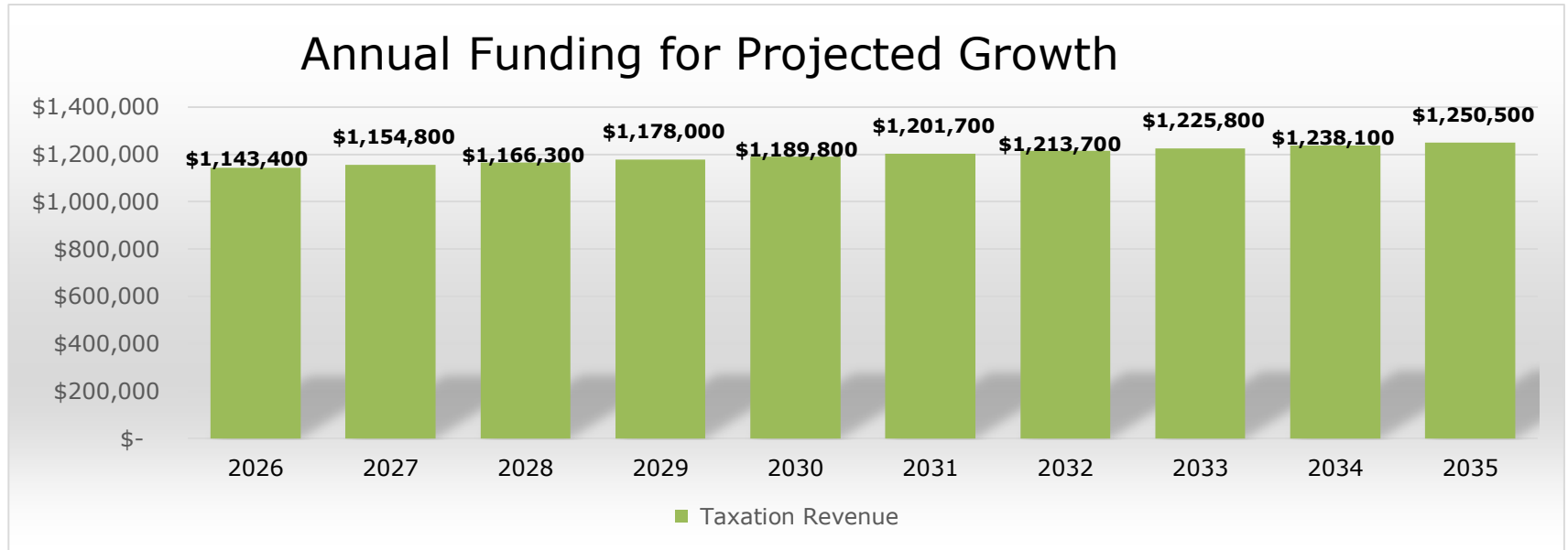
# Proposed Levels of Service



# Projected Growth



# Projected Growth



# Summary

- Prioritized investments
- Risk-based, phased approach
- Integrated capital planning
- Focus on affordability, sustainability
- Maintain Levels of Service



**Questions?**

