

## Appendix A – Staffing Composition by Employment Type and Union Group

<b>Full-Time Employee Groups</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
CUPE 2974.1 (Inside/Outside)	48	45	43
CUPE 2974.2 (EMS)	207	207	206
CUPE 860 (SPH)	138	137	134
ONA (SPH)	9	9	9
Teamsters (Roads)	34	33	29
Mgt & Non-Union	94	88	83
<b>Total</b>	<b>530</b>	<b>519</b>	<b>504</b>

\*The table above excludes non-permanent employee groups, including County Council, Temporary Part-time, Temporary Full-time and Students (Co-ops and Summer Students).

<b>Part-Time Employee Groups</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
CUPE 2974.1 (Inside/Outside)	1	1	1
CUPE 2974.2 (EMS)	69	43	25
CUPE 860 (SPH)	151	132	108
ONA (SPH)	14	10	9
Teamsters (Roads)	0	0	0
Mgt & Non-Union	1	0	0
Council & ABCs	39	39	28
<b>Total</b>	<b>275</b>	<b>225</b>	<b>171</b>

\*The table above excludes non-permanent employee groups, including County Council, Temporary Part-time, Temporary Full-time and Students (Co-ops and Summer Students).