

# ERIE SHORES HEALTHCARE

ANNUAL REPORT TO THE COUNTY OF ESSEX



Erie Shores  
HealthCare  
Care Happens Here

# ERIE SHORES HEALTHCARE TODAY: Growing To Meet Demand

EXIT  
ONLY



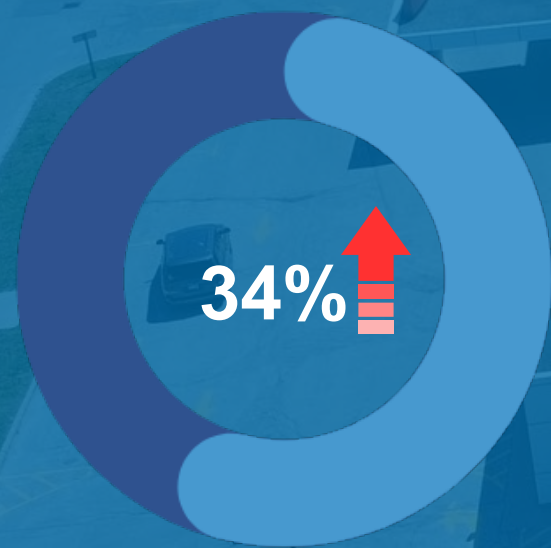
# ESHC TODAY

ESHC REPORT | GROWING TO MEET DEMAND

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again

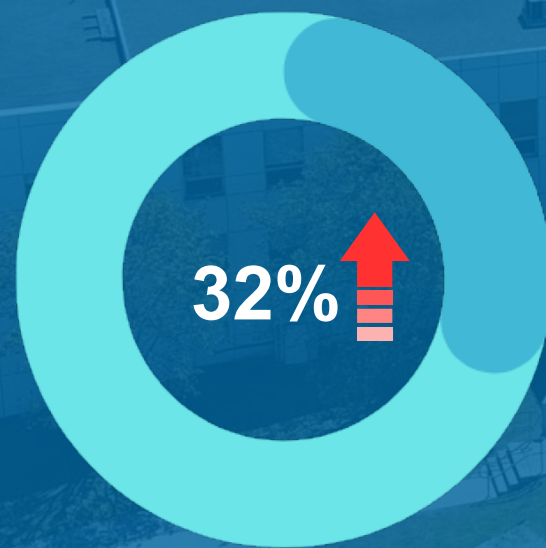
## ESHC LANDSCAPE CONTINUES TO GROW

Regional healthcare hub – Expanded service area  
Increased Patient Demand (2023 vs 2025)



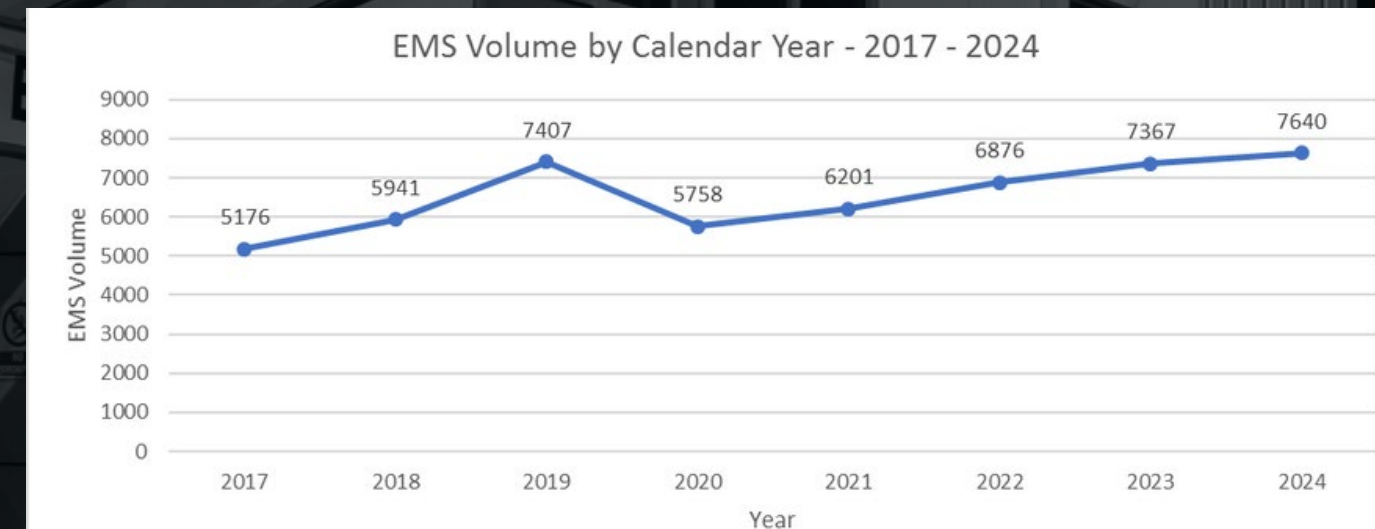
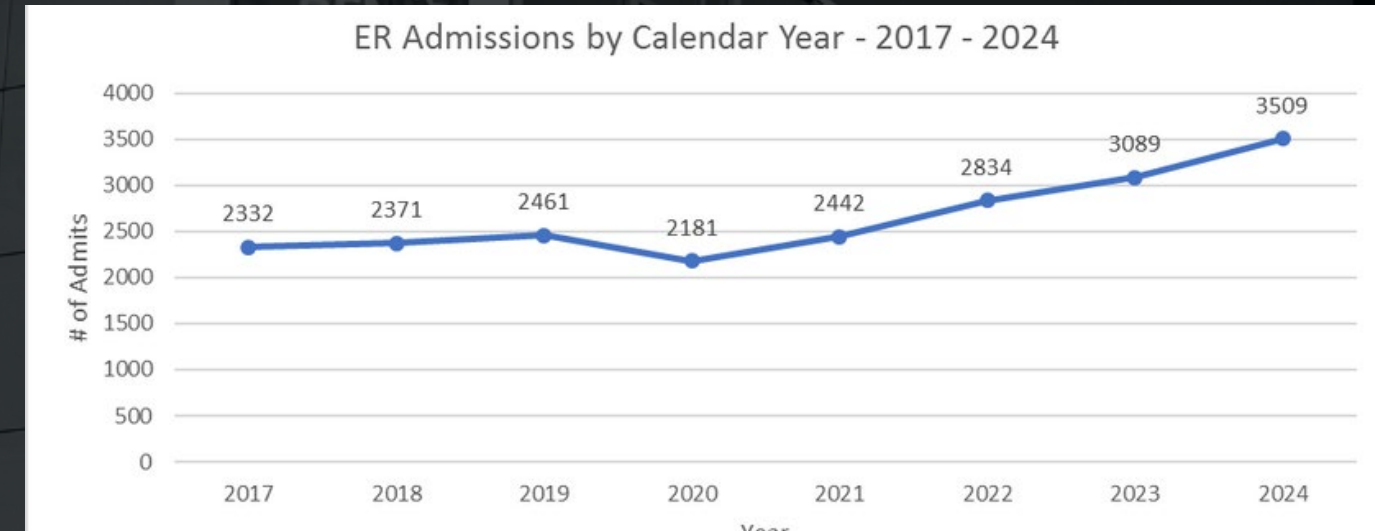
### ESHC ED ADMISSIONS

- Admissions to ED have increased by 34%



### ESHC EMS VOLUMES

- Calls to EMS have increased by 32%



*70% of days above 121% occupancy*



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# HOW YOU ARE HELPING

EXIT ONLY



# How You Are Helping

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- **EXPANDING UROLOGY SERVICES**

- Partially funded by the County of Essex contribution
- Impact:
  - More urology services offered locally → Less patient travel.
  - Shorter wait times for essential procedures.
  - Better continuity of care in Essex County.
- **THANK YOU** for making this possible!



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again





# Expanding Services & Improving Care

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again

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## EXPANDING SERVICES

- #1 in Ontario for Ambulance Offload Times (12 consecutive months).
- MRI hours expanded: Now 16 hours/day, 5 days/week.
- Chemotherapy Services Expanded: More local cancer care options.
- Critical Care Program launched: Fewer patient transfers out of region.
- Mobile Medical Unit Funding Secured through 2027.



# Capacity & Resource Strain

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## ESHG LANDSCAPE CONTINUES TO GROW

- 34% ER volume increase → longer wait times.
- Occupancy often exceeds 121% → beds in short supply.
- Emergency & inpatient congestion requires further expansion.





# Admission Discharge Unit

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## EASING EMERGENCY & INPATIENT DISCHARGES

- Dedicated space for faster admissions & discharges.
- Reduces hospital bottlenecks.
- Proven to free up ER beds 7 hours faster

*Currently, the \$2.2M cost is unfunded*





# The Next Funding Priorities

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## UNFUNDED NEEDS

- Admission-Discharge Unit (ADU): \$2.2M needed.
- Rehab beds converted to acute care: \$1.7M needed.
- Unbudgeted operational costs: Security, IT, cybersecurity, physician top-ups.

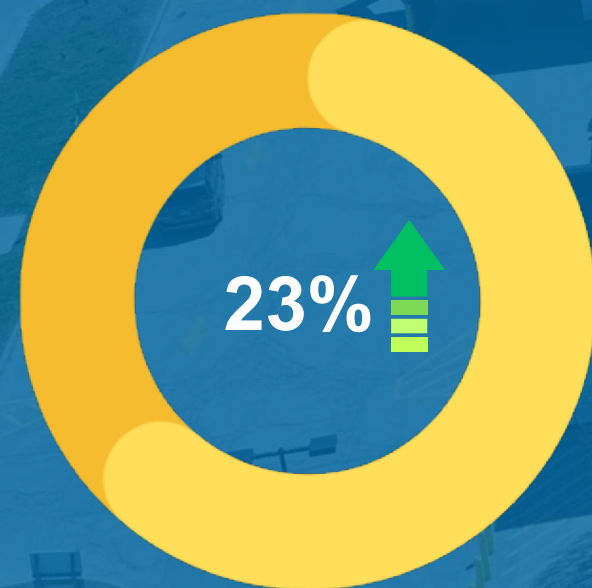




# Investing In Our HealthCare Workers

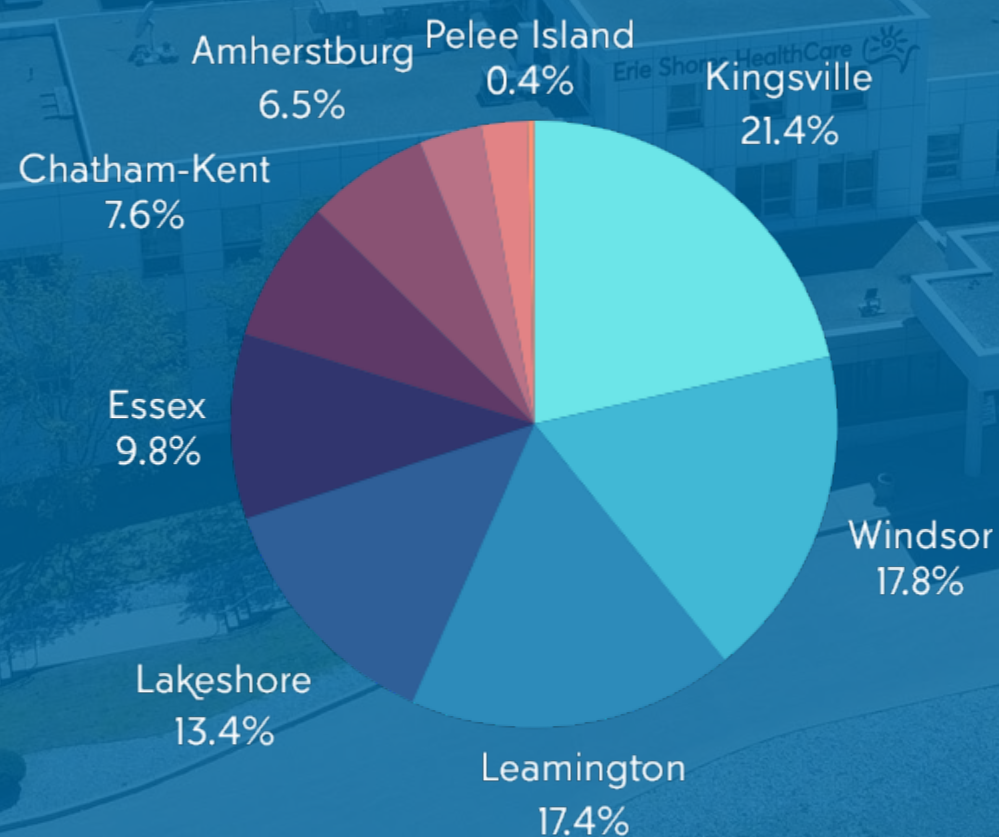
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- 23% growth in hospital staff – But demand still rising.
- High workloads & burnout remain challenges.
- Recruitment & retention of specialized staff is crucial.



**EMPLOYEES**

Hospital Staff has increased by 23%



Where our 600 Full-Time Staff Live





# Building on Success for the Future

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again

- **Phase 3 Chemotherapy Expansion** → More local treatment options.
- **Diagnostic Imaging Upgrades:** Mammography, BMD, Nuclear Medicine.
- **Growing Critical Care & Inpatient Capacity** → Fewer patient transfers.
- **Expanding Mobile & Community-Based Healthcare.**





# Strengthening Community Involvement

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- **Board of Directors** – Representing each catchment area.
- **Public Open Houses** – Engaging with the community.
- **High School Volunteer Program** – Investing in the next generation.
- **Top Employer in Southwestern Ontario 2025.**





# Your Investment is Making a Difference

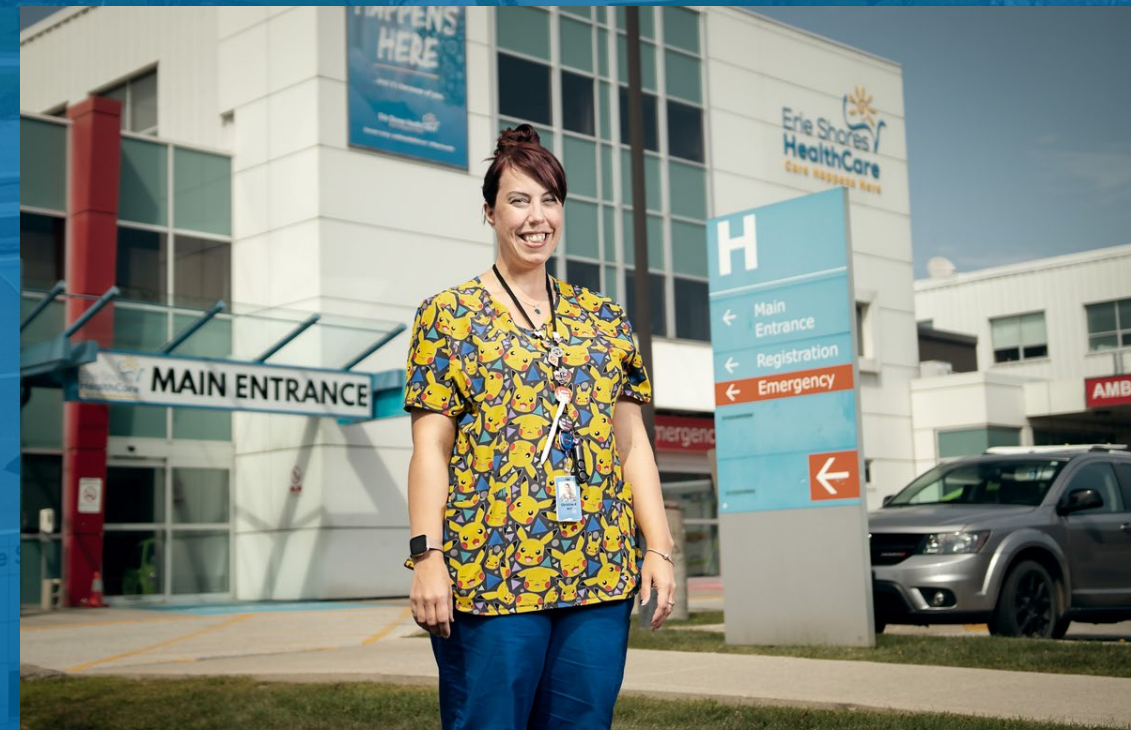
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## GREAT THINGS ARE HAPPENING

- Urology expansion is already improving care.
- Further expansion in Spring/Summer 2025
- Stay tuned for more exciting announcements!

*Thank you for continuing to support local healthcare.*





# THANK YOU QUESTIONS?