



Essex County Library

2025 Budget Presentation

ESSEXCOUNTYLIBRARY.CA

Mission Statement



"The Essex County Library is a space of discovery for all at the heart of our communities."



Vision



"The Essex County Library strives to be a trusted community partner, enriching the lives of residents by providing responsive services and creating connections to information, entertainment, and knowledge. As a cornerstone of our County, the Library fosters engagement and lifelong learning through spaces and services that evolve to meet needs of the community."

Budget Summary

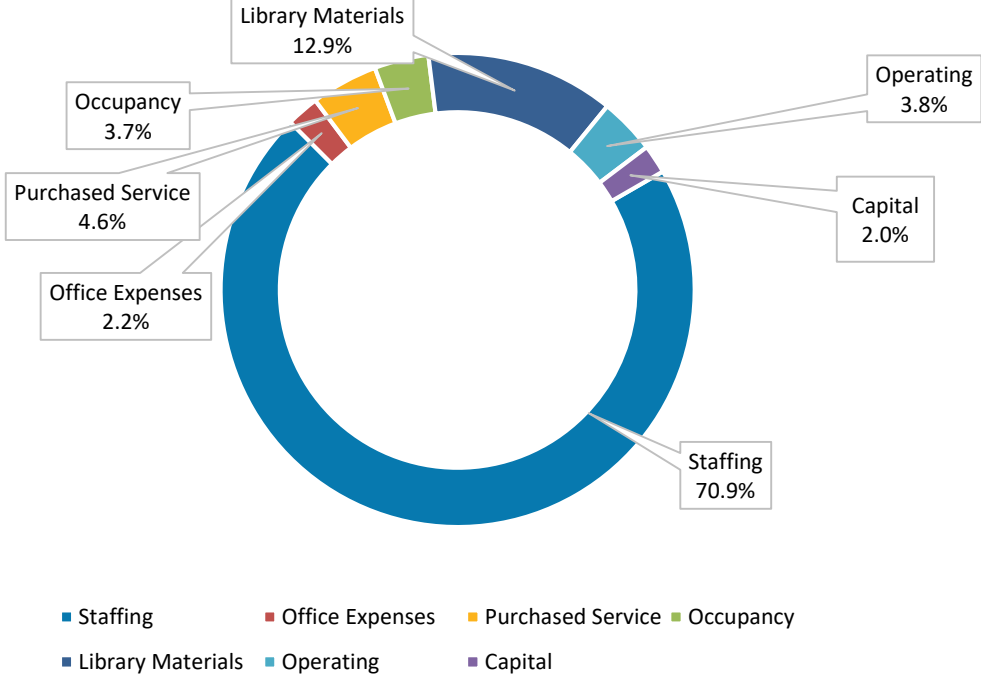


Essex County Library	2024 Budget	2024 Projection	2025 Budget
Net Operating Expenditures	\$5,699,850	\$5,699,850	\$5,920,060
Net Capital Expenditures	1,055,800	1,055,800	1,086,400
Net Departmental Requirement	\$6,755,650	\$6,755,650	\$7,006,460

Budget by Category



2025 Proposed Budget - Essex County Library



2025 Initiatives

- Negotiated wage increases
- Increased benefit costs
- Increased furniture costs
 - Offset by Safe Restart Funds
- Increased Tangible Collections budget
 - Asset Management Plan
 - Addresses inflation
 - Replacing heavily used materials





Questions?

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