

## Emergency Services

Operating Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds	Reserve Funds	Levy Funds
<b>Operating Expenditures</b>						
Emergency Medical Services	54,696,700	53,168,160	57,067,450	41,743,070	200,000	15,124,380
Community Paramedicine - LTC	983,400	841,950	983,400	983,400	0	0
Emergency Management	249,640	668,280	479,340	225,000	0	254,340
<b>Total Operating Expenditures</b>	<b>55,929,740</b>	<b>54,678,390</b>	<b>58,530,190</b>	<b>42,951,470</b>	<b>200,000</b>	<b>15,378,720</b>
<b>Recoveries</b>						
Emergency Medical Services	39,490,100	38,782,990	41,743,070	0	0	0
Community Paramedicine - LTC	983,400	841,950	983,400	0	0	0
Emergency Management	6,400	429,270	225,000	0	0	0
Safe Restart - EMS (CoE Only)	1,272,800	781,600	0	0	0	0
Health Benefit Rate Stabilization	266,070	0	0	0	0	0
<b>Total Recoveries</b>	<b>42,018,770</b>	<b>40,835,810</b>	<b>42,951,470</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contributions to (from) Reserve</b>						
Emergency Medical Services	0	0	(200,000)	0	0	0
<b>Total Contributions to (from) Reserve</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Operating Expenditures</b>	<b>13,910,970</b>	<b>13,842,580</b>	<b>15,378,720</b>	<b>42,951,470</b>	<b>200,000</b>	<b>15,378,720</b>

## Emergency Services

Capital Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds	Reserve Funds	Levy Funds
<b>Capital Expenditures</b>						
Emergency Medical Services	3,747,600	3,627,900	4,546,700	772,990	2,978,030	795,680
Emergency Management	4,100	4,060	730			730
<b>Total Capital Expenditures</b>	<b>3,751,700</b>	<b>3,631,960</b>	<b>4,547,430</b>	<b>772,990</b>	<b>2,978,030</b>	<b>796,410</b>
<b>Recoveries</b>						
Emergency Medical Services	2,948,100	3,183,640	3,196,190	0	0	0
<b>Total Recoveries</b>	<b>2,948,100</b>	<b>3,183,640</b>	<b>3,196,190</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contributions to (from) Reserve</b>						
Emergency Medical Services	1,133,430	1,552,830	773,970	2,423,200	(3,752,000)	1,328,800
<b>Total Contributions to (from) Reserve</b>	<b>1,133,430</b>	<b>1,552,830</b>	<b>773,970</b>	<b>2,423,200</b>	<b>(3,752,000)</b>	<b>1,328,800</b>
<b>Net Capital Expenditures</b>	<b>1,937,030</b>	<b>2,001,150</b>	<b>2,125,210</b>	<b>3,196,190</b>	<b>(773,970)</b>	<b>2,125,210</b>
<b>Total Departmental Requirement</b>	<b>15,848,000</b>	<b>15,843,730</b>	<b>17,503,930</b>	<b>46,147,660</b>	<b>(573,970)</b>	<b>17,503,930</b>

# Emergency Medical Services

Account Number	Operating Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds	Reserve Funds	Levy Funds
<b>Salaries &amp; Wages</b>							
D02-XXX-1101	Full-Time Salaries	3,859,900	4,479,000	4,826,100	3,336,700	0	1,489,400
D02-XXX-1103	Full-Time Hourly	22,335,700	18,056,000	22,059,900	16,611,630	0	5,448,270
D02-XXX-1104	Part-Time Hourly	7,762,600	10,799,000	9,063,100	6,398,300	0	2,664,800
<b>Category</b>	<b>Total Salaries &amp; Wages</b>	<b>33,958,200</b>	<b>33,334,000</b>	<b>35,949,100</b>	<b>26,346,630</b>	<b>0</b>	<b>9,602,470</b>
<b>Benefits</b>							
D02-XXX-1201	Employment Insurance	456,900	438,000	488,800	354,900	0	133,900
D02-XXX-1202	Canada Pension Plan	1,422,000	1,332,000	1,516,100	1,102,100	0	414,000
D02-XXX-1203	OMERS	3,140,500	2,852,000	2,980,100	2,255,100	0	725,000
D02-XXX-1204	Employer Health Tax	662,200	650,000	697,200	508,900	0	188,300
D02-XXX-1205	Health Insurance	2,525,800	2,243,000	2,344,000	1,788,000	0	556,000
D02-XXX-1206	Group Insurance	178,500	162,600	155,700	121,500	0	34,200
D02-XXX-1207	Long-Term Disability Insurance	675,700	750,800	942,600	631,600	0	311,000
D02-XXX-1208	Short-Term Disability Insurance	24,300	19,920	22,800	17,300	0	5,500
D02-XXX-1209	WSIB	1,653,600	1,579,000	1,718,200	1,216,400	0	501,800
<b>Category</b>	<b>Total Benefits</b>	<b>10,739,500</b>	<b>10,027,320</b>	<b>10,865,500</b>	<b>7,995,800</b>	<b>0</b>	<b>2,869,700</b>
<b>Staff Expense</b>							
D02-XXX-3001	Mileage	2,500	1,700	2,500	1,900	0	600
D02-XXX-3002	Training & Conferences	116,500	101,500	93,400	75,300	0	18,100
D02-XXX-3003	Membership Fees	6,900	6,000	6,900	5,100	0	1,800
D02-XXX-3005	Out of Town Meal Allowance	4,000	600	2,000	2,000	0	0
D02-XXX-3007	Tuition Reimbursement	0	0	36,000	17,500	0	18,500
D02-XXX-3099	Other / Criminal Records Check	8,800	10,800	8,800	6,500	0	2,300
<b>Category</b>	<b>Total Staff Expense</b>	<b>138,700</b>	<b>120,600</b>	<b>149,600</b>	<b>108,300</b>	<b>0</b>	<b>41,300</b>
<b>Office Expense</b>							
D02-XXX-3101	Telephone	55,000	63,250	72,970	49,600	0	23,370
D02-XXX-3103	Office Supplies	42,900	33,800	42,900	31,900	0	11,000
D02-XXX-3110	Advertising	1,500	4,800	3,500	2,100	0	1,400
D02-XXX-3320	Internet Connectivity	17,900	16,000	17,900	13,300	0	4,600
<b>Category</b>	<b>Total Office Expense</b>	<b>117,300</b>	<b>117,850</b>	<b>137,270</b>	<b>96,900</b>	<b>0</b>	<b>40,370</b>

# Emergency Medical Services

Account Number	Operating Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds	Reserve Funds	Levy Funds
<b>Lease &amp; Maintenance</b>							
D02-XXX-3202	Computer Maintenance	536,800	515,000	623,120	387,900	0	235,220
D02-XXX-3203	Copier Lease & Maintenance	13,600	11,000	13,600	10,100	0	3,500
<b>Category</b>	<b>Total Lease &amp; Maintenance</b>	<b>550,400</b>	<b>526,000</b>	<b>636,720</b>	<b>398,000</b>	<b>0</b>	<b>238,720</b>
<b>Purchased Services</b>							
D02-XXX-3301	Consultant Fees	190,000	185,000	255,000	75,600	200,000	(20,600)
D02-XXX-3303	Legal Expenses	150,000	150,000	150,000	111,400	0	38,600
D02-XXX-3305	Employee Assistance	62,000	25,000	76,600	46,100	0	30,500
D02-XXX-3306	Payroll Services	44,000	35,300	72,200	32,700	0	39,500
D02-XXX-3310	Transporation	12,000	9,500	12,000	8,900	0	3,100
D02-XXX-3311	Public Relations / Employee Recognition	20,000	20,000	20,000	14,900	0	5,100
D02-XXX-3312	ER Nursing	1,206,400	1,087,890	1,123,940	1,123,940	0	0
D02-XXX-3313	High Priority Community Services	0	5,000	0	0	0	0
D02-XXX-3322	Janitorial Services	91,700	91,700	93,150	68,800	0	24,350
<b>Category</b>	<b>Total Purchased Services</b>	<b>1,776,100</b>	<b>1,609,390</b>	<b>1,802,890</b>	<b>1,482,340</b>	<b>200,000</b>	<b>120,550</b>
<b>Occupancy</b>							
D02-XXX-3401	Repairs & Maintenance	240,000	260,000	240,000	178,300	0	61,700
D02-XXX-3413	Medical Waste Disposal	6,000	6,800	6,900	4,900	0	2,000
D02-XXX-3431	Utilities	218,300	237,800	225,000	165,400	0	59,600
D02-XXX-3441	Insurance	483,200	455,500	449,240	342,500	0	106,740
D02-XXX-3442	Insurance Deductibles	50,000	1,000	30,000	27,400	0	2,600
D02-XXX-3450	Facility Lease	1,183,700	1,195,200	1,208,930	643,800	0	565,130
<b>Category</b>	<b>Total Occupancy</b>	<b>2,181,200</b>	<b>2,156,300</b>	<b>2,160,070</b>	<b>1,362,300</b>	<b>0</b>	<b>797,770</b>

# Emergency Medical Services

Account Number	Operating Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds	Reserve Funds	Levy Funds
<b>Operating</b>							
D02-XXX-3601	Repairs & Maintenance - Equipment	445,500	425,000	420,000	318,600	0	101,400
D02-XXX-3602	Repairs & Maintenance - Vehicle	671,700	695,600	691,700	508,700	0	183,000
D02-XXX-3603	Vehicle Fuel	950,000	940,000	950,000	705,700	0	244,300
D02-XXX-3620	Medical Supplies & Equipment	1,000,000	1,060,000	1,080,000	781,700	0	298,300
D02-XXX-3622	Pandemic Supplies	4,000	4,000	4,000	3,000	0	1,000
D02-XXX-3642	Cleaning Supplies	55,000	70,000	70,000	48,100	0	21,900
D02-XXX-3644	Laundry - Linen	240,000	166,500	200,000	158,900	0	41,100
D02-XXX-3645	Laundry - Uniforms	200,000	215,000	200,000	148,600	0	51,400
D02-XXX-3646	Uniforms	180,000	210,000	230,000	158,000	0	72,000
D02-XXX-3647	Oxygen	60,000	60,000	60,000	44,600	0	15,400
D02-XXX-3648	Tiered Medical Response	58,500	60,000	66,000	47,100	0	18,900
D02-XXX-3695	Administration fees	381,400	381,400	388,100	286,600	0	101,500
D02-XXX-3699	IT Maintenance & Support / HR	989,200	989,200	1,006,500	743,200	0	263,300
<b>Category</b>	<b>Total Operating</b>	<b>5,235,300</b>	<b>5,276,700</b>	<b>5,366,300</b>	<b>3,952,800</b>	<b>0</b>	<b>1,413,500</b>
<b>Category</b>	<b>Total Operating Expenditures</b>	<b>54,696,700</b>	<b>53,168,160</b>	<b>57,067,450</b>	<b>41,743,070</b>	<b>200,000</b>	<b>15,124,380</b>
<b>Recoveries</b>							
D02-XXX-6340	Dedicated ER Nurse	1,206,400	1,087,890	1,123,940	0	0	0
D02-XXX-6340	PSRN Funding	0	53,930	0	0	0	0
D02-XXX-6341	Province - Operating	23,595,400	23,689,200	26,056,300	0	0	0
D02-XXX-6342	Community Paramedicine	220,500	261,330	237,800	0	0	0
D02-XXX-6343	High Priority Community Service	0	5,000	0	0	0	0
D02-XXX-6510	Service Partners - Operating	14,427,800	13,586,840	14,285,030	0	0	0
D02-XXX-6650	Special Events	20,000	28,000	20,000	0	0	0
D02-XXX-6799	Miscellaneous	20,000	70,800	20,000	0	0	0
<b>Category</b>	<b>Total Recoveries</b>	<b>39,490,100</b>	<b>38,782,990</b>	<b>41,743,070</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contributions to (from) Reserves</b>							
D02-XXX-6815	Vehicle & Equipment Reserve	0	0	(200,000)	0	0	0
<b>Category</b>	<b>Total Contributions to (from) Reserves</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Operating Expenditures</b>		<b>15,206,600</b>	<b>14,385,170</b>	<b>15,124,380</b>	<b>41,743,070</b>	<b>200,000</b>	<b>15,124,380</b>

# Emergency Medical Services

Account Number	Capital Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds	Reserve Funds	Levy Funds
<b>Capital Expenditures</b>							
D02-XXX-3801	Equipment	1,443,300	1,319,000	2,001,540	241,340	1,516,030	244,170
D02-XXX-3804	Vehicles	2,304,300	2,308,900	2,545,160	531,650	1,462,000	551,510
<b>Category</b>	<b>Total Capital Expenditures</b>	<b>3,747,600</b>	<b>3,627,900</b>	<b>4,546,700</b>	<b>772,990</b>	<b>2,978,030</b>	<b>795,680</b>
<b>Recoveries</b>							
D02-XXX-6341	Province - Capital	1,545,100	1,551,280	1,675,000	0	0	0
D02-XXX-6510	Service Partners - Capital	1,403,000	1,392,360	1,521,190	0	0	0
D02-XXX-6750	Sale of Surplus Equipment	0	240,000	0	0	0	0
<b>Category</b>	<b>Total Recoveries</b>	<b>2,948,100</b>	<b>3,183,640</b>	<b>3,196,190</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contributions to (from) Reserves</b>							
D02-XXX-4115	Vehicle & Equipment Reserve - Asset Management	3,507,130	3,776,530	3,752,000	2,423,200	(3,752,000)	1,328,800
D02-XXX-6815	Vehicle & Equipment Reserve	(2,373,700)	(2,223,700)	(2,978,030)	0	0	0
<b>Category</b>	<b>Total Contributions to (from) Reserves</b>	<b>1,133,430</b>	<b>1,552,830</b>	<b>773,970</b>	<b>2,423,200</b>	<b>(3,752,000)</b>	<b>1,328,800</b>
<b>Net Capital Expenditures</b>		<b>1,932,930</b>	<b>1,997,090</b>	<b>2,124,480</b>	<b>3,196,190</b>	<b>(773,970)</b>	<b>2,124,480</b>
<b>Operational Recoverie (COE Only)</b>							
D02-XXX-6321	Safe Restart	1,272,800	781,600	0	0	0	0
D02-XXX-6821	Health Benefit Rate Stabilization Reserve	266,070	0	0	0	0	0
<b>Category</b>	<b>Total Operational Recoveries</b>	<b>1,538,870</b>	<b>781,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Departmental Requirement</b>		<b>15,600,660</b>	<b>15,600,660</b>	<b>17,248,860</b>	<b>44,939,260</b>	<b>(573,970)</b>	<b>17,248,860</b>

## Community Paramedicine Long-Term Care

Account Number	Operating Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds
	<b>Salaries &amp; Wages</b>				
D02-300-110X	Full-Time Salaries	599,600	536,000	560,000	560,000
<b>Category</b>	<b>Total Salaries &amp; Wages</b>	<b>599,600</b>	<b>536,000</b>	<b>560,000</b>	<b>560,000</b>
	<b>Benefits</b>				
D02-300-1201	Employment Insurance	8,300	7,900	7,600	7,600
D02-300-1202	Canada Pension Plan	25,700	23,000	24,200	24,200
D02-300-1203	OMERS	62,800	53,000	57,700	57,700
D02-300-1204	Employer Health Tax	11,700	10,500	11,000	11,000
D02-300-1205	Health Insurance	51,300	33,400	34,000	34,000
D02-300-1206	Group Insurance	3,900	3,200	3,100	3,100
D02-300-1207	Long-Term Disability Insurance	15,000	12,000	16,400	16,400
D02-300-1208	Short-Term Disability Insurance	1,600	950	1,300	1,300
D02-300-1209	WSIB	29,500	25,500	25,900	25,900
<b>Category</b>	<b>Total Benefits</b>	<b>209,800</b>	<b>169,450</b>	<b>181,200</b>	<b>181,200</b>
	<b>Staff Expense</b>				
D02-300-3002	Training	18,700	15,000	25,000	25,000
<b>Category</b>	<b>Total Staff Expense</b>	<b>18,700</b>	<b>15,000</b>	<b>25,000</b>	<b>25,000</b>
	<b>Office Expense</b>				
D02-300-3103	Office Supplies	16,000	5,500	30,000	30,000
D02-300-3203	Copier Lease & Maintenance	0	600	2,000	2,000
D02-300-3202	Computer Maintenance	69,200	49,500	80,000	80,000
<b>Category</b>	<b>Total Office Expense</b>	<b>85,200</b>	<b>55,600</b>	<b>112,000</b>	<b>112,000</b>
	<b>Operating</b>				
D02-300-3603	Vehicle Operations	16,900	16,900	25,000	25,000
D02-300-3646	Uniforms	1,700	1,000	1,700	1,700
D02-300-3620	Medical Supplies	51,500	48,000	70,000	70,000
<b>Category</b>	<b>Total Operating</b>	<b>70,100</b>	<b>65,900</b>	<b>96,700</b>	<b>96,700</b>
<b>Category</b>	<b>Total Operating Expenditures</b>	<b>983,400</b>	<b>841,950</b>	<b>974,900</b>	<b>974,900</b>

## Community Paramedicine Long-Term Care

Account Number	Operating Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds
	<b>Capital Expenditures</b>				
D02-300-3801	Equipment	0	0	8,500	8,500
<b>Category</b>	<b>Total Capital Expenditures</b>	<b>0</b>	<b>0</b>	<b>8,500</b>	<b>8,500</b>
	<b>Recoveries</b>				
D02-300-6301	Provincial Subsidy	983,400	841,950	983,400	983,400
<b>Category</b>	<b>Total Recoveries</b>	<b>983,400</b>	<b>841,950</b>	<b>983,400</b>	<b>983,400</b>
<b>Total</b>	<b>Departmental Requirement</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Emergency Management Coordination

Account Number	Operating Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds	Reserve Funds	Levy Funds
<b>Salaries &amp; Wages</b>							
D02-310-1101	Full-Time Hourly	73,900	78,200	76,600	0	0	76,600
D02-310-1104	Part-Time Hourly	21,300	18,000	21,800	0	0	21,800
<b>Category</b>	<b>Total Salaries &amp; Wages</b>	<b>95,200</b>	<b>96,200</b>	<b>98,400</b>	<b>0</b>	<b>0</b>	<b>98,400</b>
<b>Benefits</b>							
D02-310-1201	Employment Insurance	1,710	1,860	1,810	0	0	1,810
D02-310-1202	Canada Pension Plan	4,740	5,600	4,970	0	0	4,970
D02-310-1203	OMERS	6,930	7,100	7,180	0	0	7,180
D02-310-1204	Employer Health Tax	1,860	1,900	1,920	0	0	1,920
D02-310-1205	Health Insurance	8,540	8,500	8,540	0	0	8,540
D02-310-1206	Group Insurance	520	500	470	0	0	470
D02-310-1207	Long-Term Disability Insurance	2,310	2,200	2,380	0	0	2,380
D02-310-1209	WSIB	480	480	500	0	0	500
<b>Category</b>	<b>Total Benefits</b>	<b>27,090</b>	<b>28,140</b>	<b>27,770</b>	<b>0</b>	<b>0</b>	<b>27,770</b>
<b>Staff Expense</b>							
D02-310-3001	Mileage	2,500	1,600	2,500	0	0	2,500
D02-310-3002	Training	2,500	2,020	2,500	0	0	2,500
D02-310-3003	Membership Fees	600	680	600	0	0	600
D02-310-3099	Municipal / Emergency / EOC Training	2,000	2,080	2,000	0	0	2,000
<b>Category</b>	<b>Total Staff Expense</b>	<b>7,600</b>	<b>6,380</b>	<b>7,600</b>	<b>0</b>	<b>0</b>	<b>7,600</b>
<b>Staff Expense</b>							
D02-310-3101	Telephone	1,200	1,200	1,200	0	0	1,200
D02-310-3103	Office Supplies	200	100	200	0	0	200
D02-310-3105	Subscriptions & Reference Material	800	550	800	0	0	800
D02-310-3199	Other - Public Safety Awareness	2,850	2,850	3,170	0	0	3,170
<b>Category</b>	<b>Total Office Expense</b>	<b>5,050</b>	<b>4,700</b>	<b>5,370</b>	<b>0</b>	<b>0</b>	<b>5,370</b>
<b>Lease &amp; Maintenance</b>							
D02-310-3202	Computer Maintenance	2,500	1,540	2,500	0	0	2,500
<b>Category</b>	<b>Total Lease &amp; Maintenance</b>	<b>2,500</b>	<b>1,540</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,500</b>

# Emergency Management Coordination

Account Number	Operating Category	2024 Budget	2024 Projection (unaudited)	2025 Budget	Other Funds	Reserve Funds	Levy Funds
<b>Operating</b>							
D02-310-3601	Radio License Renewal	300	300	300	0	0	300
D02-310-3622	Pandemic Supplies	6,400	10,000	10,000	10,000	0	0
D02-310-3694	Special Projects	0	413,700	215,000	215,000	0	0
<b>Category</b>	<b>Total Operating</b>	<b>6,700</b>	<b>424,000</b>	<b>225,300</b>	<b>225,000</b>	<b>0</b>	<b>300</b>
<b>Purchased Services</b>							
D02-310-3314	HAZMAT	40,000	40,000	40,000	0	0	40,000
D02-310-3314	Web EOC / MutualLink	0	0	6,500	0	0	6,500
D02-310-3314	Transnomis	36,900	38,640	36,900	0	0	36,900
D02-310-3315	Red Cross / Social Services Support Agreement	20,000	20,000	20,000	0	0	20,000
D02-310-3316	Mass Notification System	8,600	8,680	9,000	0	0	9,000
<b>Category</b>	<b>Total Purchased Services</b>	<b>105,500</b>	<b>107,320</b>	<b>112,400</b>	<b>0</b>	<b>0</b>	<b>112,400</b>
<b>Category</b>	<b>Total Operating Expenditures</b>	<b>249,640</b>	<b>668,280</b>	<b>479,340</b>	<b>225,000</b>	<b>0</b>	<b>254,340</b>
<b>Recoveries</b>							
D02-310-6321	Safe Restart	6,400	10,000	10,000	0	0	0
D02-310-6302	Special Projects Grant	0	419,270	215,000	0	0	0
<b>Category</b>	<b>Total Recoveries</b>	<b>6,400</b>	<b>429,270</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Operating Expenditures</b>		<b>243,240</b>	<b>239,010</b>	<b>254,340</b>	<b>225,000</b>	<b>0</b>	<b>254,340</b>
Account Number	Capital Category	2024 Budget	2023 Projection (unaudited)	2025 Budget	Other Funds	Reserve Funds	Levy Funds
<b>Capital Expenditures</b>							
D02-310-3801	Equipment	4,100	4,060	730	0	0	730
<b>Category</b>	<b>Total Capital Expenditures</b>	<b>4,100</b>	<b>4,060</b>	<b>730</b>	<b>0</b>	<b>0</b>	<b>730</b>
<b>Net Capital Expenditures</b>		<b>4,100</b>	<b>4,060</b>	<b>730</b>	<b>0</b>	<b>0</b>	<b>730</b>
<b>Total Departmental Requirement</b>		<b>247,340</b>	<b>243,070</b>	<b>255,070</b>	<b>225,000</b>	<b>0</b>	<b>255,070</b>