

**Schedule 1 – 2025 Estimate of All Sums Required to be Raised**

<b>Detail</b>	<b>Department</b>	<b>2024 Budget</b>	<b>2024 Projection (unaudited)</b>	<b>2025 Budget</b>
Net Operating Expenditures	Community Services	750,380	756,580	761,950
Net Operating Expenditures	Sun Parlor Home	12,517,040	11,917,430	12,515,040
Net Operating Expenditures	Emergency Medical Services	13,910,970	13,842,580	15,378,720
Net Operating Expenditures	Infrastructure Services	12,397,330	12,693,480	12,865,640
Net Operating Expenditures	Library Services	5,699,850	5,699,850	5,920,060
Net Operating Expenditures	General Government Services	4,537,180	4,551,090	5,437,130
Net Operating Expenditures	External Commitments	35,755,470	35,322,640	39,687,390
Net Operating Expenditures	Operating Surplus	0	782,570	0
<b>Operating Expenditures</b>	<b>Total</b>	<b>85,568,220</b>	<b>85,566,220</b>	<b>92,565,930</b>
Net Capital Expenditures	Community Services	12,300	6,100	730
Net Capital Expenditures	Sun Parlor Home	1,579,300	1,578,940	1,581,300
Net Capital Expenditures	Emergency Medical Services	1,937,030	2,001,150	2,125,210
Net Capital Expenditures	Infrastructure Services	39,615,040	39,593,020	39,893,410
Net Capital Expenditures	Library Services	1,055,800	1,055,800	1,086,400
Net Capital Expenditures	General Government Services	2,514,500	2,580,900	2,622,400
Net Capital Expenditures	Capital Surplus	0	-99,940	0
<b>Capital Expenditures</b>	<b>Total</b>	<b>46,713,970</b>	<b>46,715,970</b>	<b>47,309,450</b>
Total Department Requirement	Community Services	762,680	762,680	762,680
Total Department Requirement	Sun Parlor Home	14,096,340	13,496,370	14,096,340
Total Department Requirement	Emergency Medical Services	15,848,000	15,843,730	17,503,930
Total Department Requirement	Infrastructure Services	52,012,370	52,286,500	52,759,050
Total Department Requirement	Library Services	6,755,650	6,755,650	7,006,460
Total Department Requirement	General Government Services	7,051,680	7,131,990	8,059,530
Total Department Requirement	External Commitments	35,755,470	35,322,640	39,687,390
Total Department Requirement	Overall County Surplus	0	682,630	0
<b>Total County Requirement</b>		<b>132,282,190</b>	<b>132,282,190</b>	<b>139,875,380</b>

**Schedule 2A: Property Tax Parameters, Rates and Estimates**

	Residential Rate	0.0055932794					
Property Class / Subclass	RTCRTQ	Tax Ratio	Subclass Discount	Weighted Ratio	County Tax Rate	CVA	County Levy (Taxable)
Residential	RT	1.000000	0.00%	1.000000	0.0055932794	20,427,823,645	\$114,258,524
Residential	RH	1.000000	0.00%	1.000000	0.0055932794	988,800	\$5,531
Residential First Subclass of Farmland Awaiting Development	R1	1.000000	75.00%	0.250000	0.0013983199	8,030,600	\$11,229
Farmland	FT	0.250000	0.00%	0.250000	0.0013983199	3,340,847,077	\$4,671,573
Managed Forest	TT	0.250000	0.00%	0.250000	0.0013983199	7,023,100	\$9,821
New Multi-Residential	NT	1.100000	0.00%	1.100000	0.0061526073	50,020,200	\$307,755
Multi-Residential	MT	1.100000	0.00%	1.100000	0.0061526073	156,981,000	\$965,842
Commercial Residual	CT	1.082044	0.00%	1.082044	0.0060521744	1,359,020,330	\$8,225,028
New Commercial	XT	1.082044	0.00%	1.082044	0.0060521744	0	\$0
Shopping Centre	ST	1.082044	0.00%	1.082044	0.0060521744	173,227,820	\$1,048,405
New Shopping Centre	ZT	1.082044	0.00%	1.082044	0.0060521744	0	\$0
Commercial	CH	1.082044	0.00%	1.082044	0.0060521744	1,902,200	\$11,512
Commercial Excess Land	CU	1.082044	0.00%	1.082044	0.0060521744	22,272,436	\$134,797
New Commercial Excess Land	XU	1.082044	0.00%	1.082044	0.0060521744	0	\$0
Shopping Centre Excess Land	SU	1.082044	0.00%	1.082044	0.0060521744	249,200	\$1,508
New Shopping Centre Excess Land	ZU	1.082044	0.00%	1.082044	0.0060521744	0	\$0
Commercial First Subclass of Farmland Awaiting Development	C1	1.082044	76.89%	0.250000	0.0013983219	6,094,000	\$8,521
Commercial Small Scale On-Farm Business Sub-Class 1	C7	1.082044	0.00%	1.082044	0.0060521744	156,500	\$947
Commercial Small Scale On-Farm Business Sub-Class 2	C0	1.082044	0.00%	1.082044	0.0060521744	139,200	\$842
New Commercial Small Scale On-Farm Business Sub-Class	X7	1.082044	0.00%	1.082044	0.0060521744	0	\$0
Office Building	DT	1.082044	0.00%	1.082044	0.0060521744	9,818,516	\$59,423
New Office Building	YT	1.082044	0.00%	1.082044	0.0060521744	0	\$0
Office Building Excess Land	DU	1.082044	0.00%	1.082044	0.0060521744	27,500	\$166
New Office Building Excess Land	YU	1.082044	0.00%	1.082044	0.0060521744	0	\$0
Parking Lot/Vacant land		0.582500	0.00%	0.582500	0.0032580853	2,678,500	\$8,727
Commercial Vacant Land	CX	0.582500	0.00%	0.582500	0.0032580853	31,732,200	\$103,386
Industrial Residual	IT	1.942500	0.00%	1.942500	0.0108649452	467,305,937	\$5,077,253
New Industrial	JT	1.942500	0.00%	1.942500	0.0108649452	0	\$0
Industrial	IH	1.942500	0.00%	1.942500	0.0108649452	4,090,900	\$44,447
Industrial Excess Land	IU	1.942500	0.00%	1.942500	0.0108649452	10,249,800	\$111,364
New Industrial Excess Land	JU	1.942500	0.00%	1.942500	0.0108649452	0	\$0
Industrial Excess Land Shared PIL	IK	1.942500	0.00%	1.942500	0.0108649452	1,380,900	\$15,003
Industrial Vacant Land	IX	1.942500	0.00%	1.942500	0.0108649452	23,613,000	\$256,554
Industrial Vacant Land Shared PIL	IJ	1.942500	0.00%	1.942500	0.0108649452	149,400	\$1,623
Industrial First Subclass of Farmland Awaiting Development	I1	1.942500	87.13%	0.250000	0.0013983185	843,600	\$1,180
Industrial Small Scale On-Farm Business Sub-Class 1	I7	1.942500	0.00%	1.942500	0.0108649452	594,400	\$6,458
Industrial Small Scale On-Farm Business Sub-Class 2	I0	1.942500	0.00%	1.942500	0.0108649452	349,800	\$3,801
New Industrial Small Scale On-Farm Business Sub-Class	J7	1.942500	0.00%	1.942500	0.0108649452	0	\$0
Large Industrial	KT	2.686100	0.00%	2.686100	0.0150241078	0	\$0
New Large Industrial	LT	2.686100	0.00%	2.686100	0.0150241078	171,863,400	\$2,582,094
New Large Industrial Excess Land	KU	2.686100	0.00%	2.686100	0.0150241078	0	\$0
Large Industrial Excess Land	LU	2.686100	0.00%	2.686100	0.0150241078	3,452,500	\$51,871
Aggregate Extraction	VT	1.580625	0.00%	1.580625	0.0088408773	14,758,000	\$130,474
Pipeline	PT	1.303000	0.00%	1.303000	0.0072880431	157,871,000	\$1,150,571
<b>Total Taxable</b>						<b>26,455,555,461</b>	<b>\$139,266,231</b>

[1] First Subclass of Farmland Awaiting Development

[2] Small Scale On-Farm Business Sub-Class

## Schedule 2B: Payment in Lieu of Tax, Rates and Estimates

Residential Rate	0.0055932794						
Property Class / Subclass	RTC RTQ	Tax Ratio	Subclass Discount	Weighted Ratio	County Tax Rate	CVA	County Levy (Payment in Lieu)
Residential	RF	1.000000	0.00%	1.000000	0.0055932794	7,143,520	\$39,955.70
Residential	RG	1.000000	0.00%	1.000000	0.0055932794	5,526,500	\$30,911.26
Residential	RP	1.000000	0.00%	1.000000	0.0055932794	865,400	\$4,840.42
Farm	FP	0.250000	0.00%	0.250000	0.0013983199	0	\$0.00
Commercial Residual	CF	1.082044	0.00%	1.082044	0.0060521744	68,604,400	\$415,205.79
Commercial Residual	CG	1.082044	0.00%	1.082044	0.0060521744	6,073,100	\$36,755.46
Commercial Residual	CP	1.082044	0.00%	1.082044	0.0060521744	1,900	\$11.50
Excess Land	CV	1.082044	0.00%	1.082044	0.0060521744	31,800	\$192.46
Parking Lot / Vacant Land	GF	0.582500	0.00%	0.582500	0.0032580853	160,000	\$521.29
Parking Lot / Vacant Land	CZ	0.582500	0.00%	0.582500	0.0032580853	207,100	\$674.75
Parking Lot / Vacant Land	CY	0.582500	0.00%	0.582500	0.0032580853	507,500	\$1,653.48
Industrial Residual	IG	1.942500	0.00%	1.942500	0.0108649452	0	\$0.00
Vacant Land	IY	1.942500	0.00%	1.942500	0.0108649452	2,600	\$28.25
Landfill	HF	1.047098	0.00%	1.047098	0.0058567117	2,135,600	\$12,507.59
<b>Total Payment in Lieu</b>						<b>91,259,420</b>	<b>\$543,258</b>

**Schedule 3A: Estimates of Taxes to be raised for Upper-Tier  
Purposes by Local Area Municipalities during the 2025 Taxation Year**

<b>Property Class</b>	<b>Amherstburg</b>	<b>Essex Town</b>	<b>Kingsville</b>	<b>Lakeshore</b>	<b>LaSalle</b>	<b>Leamington</b>	<b>Tecumseh</b>	<b>County Wide</b>
Residential	\$13,780,915	\$10,068,949	\$13,190,489	\$27,781,839	\$22,384,644	\$12,549,404	\$14,519,045	\$114,275,284
Farm	\$280,821	\$493,385	\$1,145,545	\$1,009,662	\$53,036	\$1,529,360	\$159,763	\$4,671,573
Managed Forest	\$676	\$5,290	\$1,403	\$1,119	\$72	\$1,034	\$226	\$9,821
Multi-Residential	\$221,560	\$118,225	\$147,975	\$38,521	\$77,128	\$435,479	\$234,708	\$1,273,597
Commercial Residual	\$990,337	\$889,378	\$1,201,637	\$1,467,083	\$946,124	\$1,730,882	\$2,206,120	\$9,431,561
Office Building	\$0	\$0	\$5,783	\$3,584	\$0	\$30,251	\$19,971	\$59,590
Parking Lot/Vacant Land	\$17,537	\$12,408	\$6,225	\$33,213	\$14,300	\$20,192	\$8,239	\$112,113
Industrial Residual	\$408,980	\$263,509	\$479,898	\$1,295,416	\$280,432	\$661,586	\$2,127,862	\$5,517,683
Operating Expenditures	\$0	\$267,925	\$184,179	\$1,818,668	\$121,064	\$113,444	\$128,684	\$2,633,965
Aggregate Extraction	\$77,326	\$0	\$13,854	\$0	\$0	\$39,294	\$0	\$130,474
Pipeline	\$97,660	\$79,607	\$186,559	\$417,197	\$83,849	\$174,199	\$111,500	\$1,150,571
<b>Total Taxable</b>	<b>\$15,875,811</b>	<b>\$12,198,676</b>	<b>\$16,563,549</b>	<b>\$33,866,302</b>	<b>\$23,960,649</b>	<b>\$17,285,126</b>	<b>\$19,516,118</b>	<b>\$139,266,231</b>

**Schedule 3B: Estimates of Payments in Lieu of Tax to be raised for  
Upper-Tier Purposes by Local Area Municipalities during 2025  
Taxation Year**

<b>Property Class</b>	<b>Amherstburg</b>	<b>Essex Town</b>	<b>Kingsville</b>	<b>Lakeshore</b>	<b>LaSalle</b>	<b>Leamington</b>	<b>Tecumseh</b>	<b>County Wide</b>
Residential	\$14,314	\$35,553	\$265	\$13,578	\$7,354	\$908	\$3,735	\$75,707
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Residual	\$72,333	\$93,162	\$81,063	\$77,780	\$8,397	\$96,027	\$25,731	\$454,493
Parking Lot / Vacant Land	\$0	\$0	\$0	\$0	\$521	\$0	\$0	\$521
Industrial Residual	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
Landfill	\$0	\$12,508	\$0	\$0	\$0	\$0	\$0	\$12,508
<b>Total Payment In Lieu</b>	<b>\$86,676</b>	<b>\$141,223</b>	<b>\$81,328</b>	<b>\$91,358</b>	<b>\$16,272</b>	<b>\$96,935</b>	<b>\$29,466</b>	<b>\$543,258</b>

**Schedule 4: Schedule of Instalments due to the County of Essex during 2025 by Local Municipalities**

<i>Estimates/ Instalments</i>	<b>Amherstburg</b>	<b>Essex Town</b>	<b>Kingsville</b>	<b>Lakeshore</b>	<b>LaSalle</b>	<b>Leamington</b>	<b>Tecumseh</b>	<b>County Wide</b>
<i>2024 Levy as Adjusted</i>	<i>\$14,950,920</i>	<i>\$11,698,270</i>	<i>\$15,651,061</i>	<i>\$32,457,713</i>	<i>\$22,604,466</i>	<i>\$16,233,545</i>	<i>\$18,686,215</i>	<i>\$132,282,190</i>
2025 Taxable Levy Estimate	\$15,875,811	\$12,198,676	\$16,563,549	\$33,866,302	\$23,960,649	\$17,285,126	\$19,516,118	\$139,266,231
2025 PIL Estimate	\$86,676	\$141,223	\$81,328	\$91,358	\$16,272	\$96,935	\$29,466	\$543,257
2025 Linear Property Estimate	\$1,717	\$180	\$4,636	\$53,984	\$1,663	\$0	\$3,711	\$65,891
<b>Total County Estimate</b>	<b>\$15,964,204</b>	<b>\$12,340,079</b>	<b>\$16,649,512</b>	<b>\$34,011,644</b>	<b>\$23,978,585</b>	<b>\$17,382,061</b>	<b>\$19,549,295</b>	<b>\$139,875,380</b>
Payment 1, Due Mar. 28	\$3,737,730	\$2,924,568	\$3,912,765	\$8,114,428	\$5,651,117	\$4,058,386	\$4,671,554	\$33,070,548
Payment 2, Due Jun. 27	\$4,244,372	\$3,245,472	\$4,411,991	\$8,891,394	\$6,338,176	\$4,632,644	\$5,103,094	\$36,867,142
Payment 3, Due Sept. 26	\$3,991,051	\$3,085,020	\$4,162,378	\$8,502,911	\$5,994,646	\$4,345,515	\$4,887,324	\$34,968,845
Payment 4, Due Dec. 12	\$3,991,051	\$3,085,020	\$4,162,378	\$8,502,911	\$5,994,646	\$4,345,515	\$4,887,324	\$34,968,845