

Appendix A: Procurement Project Tracker

Project Name and Number	Status	Budget Amt	Procurement Strategy	Method	Successful Proponent (if awarded)	Award Date	Award Amount	Total Contract Value (incl. optional years)	Council Report, Treasurers Report or Informational Report
Information Technology									
Microsoft Office and Exchange - Consultant and Implementation Office 365	Dept Level	\$ 55,000	Competitive Process	RFQ/GPO	n/a	n/a	n/a	n/a	not applicable
Microsoft Office and Exchange Licences	Dept Level	\$ 151,460	Competitive Process	RFQ/GPO	n/a	n/a	n/a	n/a	not applicable
Managed Security Solutions (Intrusion Detection)	Complete	\$ 120,000	Competitive Process	RFQ	Telus	16-Sep-24	\$ 62,760.00	\$ 280,584.00	not applicable
Dell Storage	Complete	\$ 48,600	Informal Process	IRFQ	CDW	8-Aug-24	\$ 30,334.49	\$ 30,334.49	not applicable
Unitreds - replacing devices / cloud backup	Complete	\$ 103,745	Direct Purchase	RFQ	Applied Computer Solutions	30-Jan-24	\$ 74,410.98	\$ 209,650.02	not applicable
VMWare - hardware	Complete	\$ 26,000	Informal Process	IRFQ	Applied Computer Solutions	4-Jan-24	\$ 23,132.00	\$ 23,132.00	not applicable
VMWare - software	Complete	\$ 37,280	Informal Process	IRFQ	Applied Computer Solutions	3-Apr-24	\$ 73,328.00	\$ 73,328.00	Treasurers Report 2024
Replace camera server at CC, SPH and EWSWA (3 sites) (Avigilion)	Complete	\$ 53,000	Informal Process	IRFQ	Chubb	18-Jun-24	\$ 63,259.00	\$ 63,259.00	Treasurers Report 2025
Upgrade Mitel Phone System	Dept Level	\$ 30,000	Informal Process	Contract Amendment	Empire Communications	n/a	n/a	n/a	not applicable
Cloud readiness consultant (continued from 2023)	Complete	\$35,000	Competitive Process	GPO	Compugen	17-Jan-24	\$9,810.00	\$9,810.00	not applicable
Network Assessment (continued from 2023)	Complete	\$25,000	Competitive Process	GPO	Telus	5-Dec-23	\$27,000.00	\$54,324.00	not applicable
Wireless Phone replacement SPH (continued from 2023)	Complete	\$80,000	Competitive Process	RFP	Empire Communications	15-Feb-24	\$7,620.00	\$18,960.00	not applicable
AutoCAD Renewal	Complete	\$46,811	Informal Process	RFQ	IMAGINit	2-Feb-24	\$65,687.42	\$65,687.42	Treasurers Report 2024

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ADOBE Licences	Complete	\$11,275	Competitive Process	GPO	CDW	11-Sep-24	\$19,745.40	\$19,745.40	Treasurers Report 2025
General Governance									
Service Delivery Review (GenGov)	Complete	\$100,000	Competitive Process	RFP	Strategy Corp.	9-Apr-24	\$75,454.00	\$75,454.00	not applicable
Interact Contract (County Connect)	Complete	\$55,000	Contract Amendment	RFQ	Interact	9-Sep-24	\$43,819.20	\$131,457.60	not applicable
Emergency Medical Services									
Logistics Hub Consultant	On-Hold	\$200,000	Competitive Process	RFP	onhold	n/a	n/a	n/a	not applicable
Master Plan Consultant	Complete	\$150,000	Direct Purchase	RFQ	ORH Limited	12-Sep-18	\$140,000.00	\$140,000.00	not applicable
Automated CPR Devices	Complete	\$1,020,208	Competitive Process	GPO	Stryker	1-Aug-24	\$859,893.00	\$859,893.00	Information Report 2024 (Nov,Dec)
Service Agreement CPR Devices	Complete	\$51,148	Competitive Process	GPO	Stryker	1-Aug-24	\$27,798.84	\$335,374.04	not applicable
Stretcher PowerPro XT	Complete	\$1,336,482	Direct Purchase	RFQ	Stryker	20-Sep-24	\$1,336,482.00	\$1,336,482.00	Council Report Sept 2024
Stretcher Preventative Maintenance Agreement	Complete	\$35,000	Direct Purchase	RFQ	Stryker	20-Sep-24	\$32,131.00	\$218,695.00	not applicable
Cot Mounted Oxygen Tanks	On-Hold	\$130,900	Competitive Process	RFQ	onhold	n/a	n/a	n/a	not applicable
Seasonal Grounds Maintenance	Complete	\$82,200	Competitive Process	RFP	A1 Properties	12-Jun-24	\$49,000.00	\$273,000.00	not applicable
Vehicle Maintenance Program	Complete	\$650,000	Competitive Process	RFP	MSJ Automotive	16-Oct-24	\$516,602.00	\$2,162,232.15	Information Report Oct 2024
Uniforms	Complete	\$180,000	Competitive Process	RFP	Unisync	5-Mar-24	\$100,184.90	\$609,728.20	Council Report Jan 2024
Uniform Laundering	Complete	\$220,000	Direct Purchase	Contract Amendment	Blondies	6-May-24	\$220,000.00	\$220,000.00	not applicable

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EMS Electronic Patient Records Software (contract expires 2023) Interdev	Complete	\$244,894	Competitive Process	RFP	ESO	8-Feb-24	\$266,589.21	\$2,340,718.96	Council Report Feb 2024
Timeclocks for Bases	On-Hold	\$30,600	Direct Purchase	RFQ	onhold	n/a	n/a	n/a	not applicable
Ambulances	Complete	\$1,286,824	Direct Purchase	RFQ	Crestline	30-May-24	\$1,381,020.00	\$1,381,020.00	Council Report Nov 2023
Ambulances	Complete	\$495,480	Direct Purchase	RFQ	Crestline	30-May-24	\$522,479.25	\$522,479.25	Council Report Nov 2024
2024 Tahoes	Complete	\$366,336	Direct Purchase	Direct Source	Rowland	1-Nov-23	\$351,936.00	\$351,936.00	not applicable
Ford F-250 (DC Vehicle) - qty 1	Complete	\$155,693	Direct Purchase	Direct Source	Rowland	1-Nov-23	\$152,478.00	\$152,478.00	not applicable
Security Services	Complete	n/a	Direct Purchase	Contract Amendment	Elite Canada Security	22-Mar-24	as required	n/a	not applicable
Electric Gate System - Mercer	Dept Level	\$40,000	Informal Process	IRFQ	Multiple	17-Sep-24	\$40,000.00	\$40,000.00	not applicable
2025 Vehicles - Tahoes and Pick Ups	Complete	\$567,642	Direct Purchase	RFQ	Rowland Speciality Vehicles	20-Mar-24	\$567,642.00	\$567,642.00	Council Report March 2024
Financial Services and Human Resources									
Employee Assistance Program	Complete	\$40,000	Competitive Process	RFP	Family Services Windsor Essex	13-Jun-24	\$48,960.00	\$217,800.00	Treasurers Report 2025
PSAP Services	Cancelled	\$90,000	Competitive Process	RFP	Ontario Provincial Police	1-Oct-24	\$95,188.24	\$666,317.68	Council Report 2024 (Nov,Dec)
Library									
Vehicle - High Rise Cargo Van	Complete	\$75,000	Competitive Process	RFQ	13-May-24	13-May-24	\$62,096.00	\$62,096.00	not applicable
Sun Parlor Home									
Interior Doors	Complete	\$20,000	Competitive Process	RFQ	DFT Exteriors	16-Sep-24	\$19,500.00	\$19,500.00	not applicable

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Sidewalks	In process	\$100,000	Competitive Process	RFQ	COE/Road	20-Sep-24	\$20,056.00	\$20,056.00	not applicable
Roof repairs	In process	\$5,000	Competitive Process	GPO	Tremco	n/a	n/a	n/a	not applicable
Air Mattresses P300 Wound Surface	Complete	\$34,000	Informal Process	IRFQ	Hillrom	10-Oct-24	\$33,672.00	\$33,672.00	not applicable
Bath Tub qty 1 - Arjo	In process	\$35,000	Competitive Process	GPO	HealthPro/Arjo	n/a	n/a	n/a	not applicable
Slings - Arjo (25%)	In process	\$95,500	Competitive Process	GPO	HealthPro/Arjo	n/a	n/a	n/a	not applicable
Hygiene Systems (Tub, Shower Chairs)	In process	\$20,000	Competitive Process	GPO	HealthPro/Arjo	n/a	n/a	n/a	not applicable
Physiotherapy Services	Complete	\$120,000	Competitive Process	RFP	Achieva Health	15-Oct-24	\$113,080.50	\$229,554.00	not applicable
Feasibility Study Consultant	In process	\$50,000	Competitive Process	RFP	n/a	n/a	n/a	n/a	not applicable
Infrastructure and Planning Services									
General and Planning									
OSIM - Ontario Structure Inspection - Professional Services	Complete	\$75,000	Direct Purchase	RFQ	InspectX	2-Oct-24	\$67,750.00	\$465,664.06	not applicable
Inspection Services - Construction	Complete	\$495,000	Competitive Process	RFQ	ConceptDash	9-May-24	\$495,000.00	\$495,000.00	not applicable
Development Charges Study	Complete	\$50,000	Competitive Process	RFP	Hemson	8-Jul-24	\$49,815.00	\$49,815.00	not applicable
Contract Admin Services - Dillon CR42/43 Phase 2	Complete	\$280,000	Direct Purchase	RFQ	Dillon	3-May-24	\$271,700.00	\$271,700.00	not applicable
Trucking Excess Soil & Heavy Equipment Services	Complete	\$2,600,000	Competitive Process	RFQ	1818753 Ontario Ltd / Neroda Construction	13-May-24	\$2,850,000.00	\$2,850,000.00	Information report 2024 (Nov,Dec)
Citywide Maintenance Manager (direct purchase)	Legal Review	\$476,900	Direct Purchase	Direct Source	Citywide	in process	\$476,900.00	\$476,900.00	Council Report July 2024

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Fleet and Facilities									
Fleet Maintenance Program Implementation - Enterprise	Complete	n/a	Competitive Process	GPO	Enterprise Fleet Management	2-Apr-24	n/a	n/a	not applicable
Winter Control Components (for Dump Trucks from 2023)	Complete	\$360,000	Competitive Process	GPO	Viking Cives (Sourcewell)	5-May-23	\$365,040.00	\$759,040.00	not applicable
Cooling Tower Access Platform	Complete	\$40,000	Informal Process	IRFQ	Cunningham Metal Sheet	26-Apr-24	\$46,475.00	\$46,475.00	Treasurers Report 2024
Parking Spaces (14)	Complete	\$47,000	Informal Process	IRFQ	Metro City Paving	15-Aug-24	\$40,450.80	\$11,500.00	not applicable
Retrofit 25 FOB readers to FOB/Card reader hybrid	In process	\$24,540	Informal Process	IRFQ	Security One	9-Jul-24	\$25,440.00	\$25,440.00	not applicable
VAV Replacements (10) 3yr rollout (HVAC system)	Complete	\$40,000	Informal Process	IRFQ	Delta	15-Jul-24	\$58,586.14	\$58,586.14	Treasures Report 2025
Stairwell Painting	Complete	\$35,000	Informal Process	RFQ	Bedals Plaster and Drywall	26-Sep-24	\$30,426.83	\$30,426.83	not applicable
Sign Reflectivity Testing	Complete	\$40,000	Direct Purchase	RFQ	Advantage Data Collection	1-May-23	\$39,360.00	\$39,360.00	not applicable
Radio Communications Maintenance - devices and GPS/AVL software	Procurement Dev	\$67,800	Informal Process	IRFQ	SkyMobile	4-Oct-24	\$14,118.00	\$330,830.00	not applicable
Pickups - 1/2 Ton quantity 3 (Enterprise)	Complete	\$411,000	Competitive Process	GPO	Enterprise	27-Mar-24	\$162,777.00	\$162,777.00	not applicable
Pickups - 3/4 Ton quantity 2 (Enterprise)	Complete	included in above	Competitive Process	GPO	Enterprise	27-Mar-24	\$130,408.00	\$130,408.00	not applicable
Pickups - 1 Ton (Enterprise)	Complete	included in above	Competitive Process	GPO	Enterprise	27-Mar-24	\$65,304.00	\$65,304.00	not applicable
Panel Van	Complete	\$80,000	Competitive Process	RFQ	Rose City Ford	16-Dec-22	\$61,735.00	\$61,735.00	not applicable
Bucket Truck	Complete	\$400,000	Competitive Process	GPO	Altec	13-Jun-24	\$297,617.00	\$297,617.00	not applicable
Crash Truck (Canoe)	Complete	\$205,000	Competitive Process	GPO	Carrier truck Center	30-Jul-24	\$214,220.34	\$214,220.34	not applicable

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Attenuator (for Crash Truck) Canoe	Complete	\$50,000	Competitive Process	GPO	Carrier truck Center	30-Jul-24	included above	included above	not applicable
Tandem Dump Trucks quantity 2	Complete	\$800,000	Competitive Process	GPO	Viking Cives (Sourcewell)	9-May-24	\$796,000.00	\$796,000.00	Information Report 2024 (Nov,Dec)
Tandem Dump Trucks (Prior Year Retrofits)	Complete	\$360,000	Competitive Process	GPO	Viking Cives	4-May-24	\$365,040.00	\$365,040.00	not applicable
Boom Mower	Complete	\$160,000	Competitive Process	GPO	Canoe: Colvoy	26-Feb-24	\$157,107.85	\$157,107.85	not applicable
Mower (Bush Hog)	Complete	\$30,000	Competitive Process	GPO	Canoe: E.R. Vollans Ltd	16-Feb-24	\$38,308.40	\$38,308.40	not applicable
Utility Tractor	Complete	\$135,000	Competitive Process	GPO	Southpoint Equipment (Canoe)	16-Feb-24	\$146,907.72	\$146,907.72	not applicable
Wheel Loader	Complete	\$416,000	Competitive Process	GPO	Brandt (Canoe)	23-Feb-24	\$360,000.00	\$360,000.00	not applicable
Sub-compact lawn Tractor	Complete	\$28,000	Competitive Process	GPO	Southpoint Equipment (Canoe)	16-Feb-24	\$19,937.88	\$19,937.88	not applicable
Civic Center Construction Phase 2 HR/Housing/Cafeteria	Complete	\$1,627,000	Competitive Process	RFP	Vince Ferro	2-Nov-24	\$1,671,273.00	\$1,671,273.00	Information Report 2024 (Nov,Dec)
Demo & Construction Phase 3 - Committee Rooms	Dept Level	\$2,000,000	Competitive Process	RFP	n/a	n/a	n/a	n/a	not applicable
Waste Management Services	Complete	\$43,000	Competitive Process	RFQ	Waste Connections	3-Mar-24	\$22,816.00	\$144,204.00	not applicable
Tacel - Polara Buttons	Complete	\$180,000	Direct Purchase	RFQ	Tacel	12-Mar-24	\$180,000.00	\$180,000.00	not applicable
Roadside Spray Services for Noxious Weeds	Complete	\$50,000	Informal Process	IRFQ	Green Stream	13-Mar-24	\$25,754.94	\$25,754.94	not applicable
Sign Stock Order	Complete	\$40,000	Informal Process	IRFQ	Strada Sign Supply	1-Mar-24	\$36,103.63	\$36,103.63	not applicable
Library Roof Repair	Complete	\$ -	Competitive Process	IRFQ	Kingsville Roofing	15-Aug-24	\$68,400.00	\$68,400.00	not applicable

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Traffic									
Essex Windsor Regional Transportation Master Plan Update	Complete	\$225,300	Competitive Process	RFP	R.J. Burnside & Associates	26-Jun-23	\$221,081.00	\$221,081.00	not applicable
CR 50 Feasibility Study	Award Execution	\$50,000	Competitive Process	RFP	ConceptDash	pending	pending	pending	not applicable
Road Rehab including CWATS Paved Shoulders									
County Rd 20 Culvert Repairs	Cancelled	\$200,000	Competitive Process	RFT	n/a	n/a	n/a	n/a	not applicable
Non-Coning Water-Borne Traffic Paint	Complete	\$260,000	Competitive Process	RFQ	Ennis Paint Canada ULC	28-Feb-24	\$252,000.00	\$252,000.00	not applicable
Reflectorizing Glass Beads	Complete	\$90,000	Competitive Process	RFQ	QONTRAC Services Ltd.	28-Feb-24	\$88,075.00	\$88,075.00	not applicable
CIREAM Contract A	Complete	\$3,930,000	Competitive Process	RFT	GIP	22-Apr-24	\$3,554,400.00	\$3,554,400.00	Information Report 2024 (Nov,Dec)
Hot Mix Resurfacing Over CIREAM Contract B	Complete	\$5,970,000	Competitive Process	RFT	GIP Paving	3-May-24	\$5,506,600.00	\$5,506,600.00	Information Report 2024 (Nov,Dec)
Hot Mix Overlay & Mill & Pave Contract C	Complete	\$6,475,000	Competitive Process	RFT	Mill-Am	8-Apr-24	\$6,558,705.00	\$6,558,705.00	Information Report 2024 (Nov,Dec)
Geotechnical Services Contracts A,B & C	Complete	included in construction budget	Competitive Process	VOR	WSP & EXP	n/a	n/a	n/a	not applicable
CountyRD 42 construction and CR43 Diversion Phase 2	Complete	\$23,365,000	Competitive Process	RFT	GIP Paving	16-May-24	\$20,744,000.00	N/A	Information Report 2024 (Nov,Dec)
B-08-07 Merrick Creek Bridge	Complete	\$2,175,000	Competitive Process	RFT	Facca	10-Sep-24	\$929,490.00	\$929,490.00	Information Report 2024 (Nov,Dec)

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B-15-13 Richmond Drain Bridge	Complete	\$1,370,000	Competitive Process	RFT	Intrepid General Ltd	4-Jul-24	\$ 531,931.60	\$531,931.60	Information Report 2024 (Nov,Dec)
C-13-147 Irwin Drain Culvert	Complete	\$1,680,000	Competitive Process	RFT	Jones Group	22-Jul-24	\$906,099.37	\$906,099.37	Information Report 2024 (Nov,Dec)
C-18-088 Long Marsh Drain Culvert	Complete	\$1,400,000	Competitive Process	RFT	Sherway Contracting	17-Jun-24	\$695,510.00	\$695,510.00	Information Report 2024 (Nov,Dec)
C-37-238 Culvert Replacement over Wiper Drain	Complete	\$1,150,000	Competitive Process	RFT	Front Construction	25-Jul-24	\$467,100.00	\$467,100.00	not applicable
RC-29-032 East Branch 47 Drain Culvert	Award Execution	\$750,000	Competitive Process	RFT	Sterling Ridge	2-Oct-24	\$795,000.00	\$795,000.00	Information Report 2024 (Nov,Dec)
B-11-14B Engineering Services McCain Drain Bridge	In process	\$125,000	Competitive Process	RFP	pending	pending	pending	pending	posted Oct 16
B-27-11A Engineering Services Belle River Bridge	Dept Level	\$125,000	Competitive Process	RFP	pending	pending	pending	pending	not applicable
B-42-41 Engineering Services Big Creek Bridge	Dept Level	\$125,000	Competitive Process	RFP	pending	pending	pending	pending	not applicable
C-27-256 Engineering Services Seventh Concession Drain Culvert	Dept Level	\$125,000	Competitive Process	RFP	pending	pending	pending	pending	not applicable
RC-12-126 Engineering Services Batten Sideroad Drain	Dept Level	\$125,000	Competitive Process	RFP	pending	pending	pending	pending	not applicable
RC-50-135 CR50 Culvert at Tom Wright Drain	Dept Level	\$1,145,000	Competitive Process	RFT	pending	pending	pending	pending	not applicable