



INFRASTRUCTURE AND PLANNING SERVICES

**2025 State of Good Repair Program
and
Early Release**

OBJECTIVE

Development and implementation of the 2025 Infrastructure Rehabilitation Program



REHABILITATION PROGRAM

- Maintenance and improvement to the condition of all assets in the road network
- Reconstruction, rehabilitation and preventative maintenance
- Incorporation of active transportation facilities



COST ESCALATION

Current cost of doing business

- Inflation
- Supply and Demand Challenges
- AC Escalation and Fuel Surcharges
- Labour, material and equipment shortages
- New regulations (excess soils)
- Industry fluctuations and uncertainty



FINANCIAL IMPLICATION



- Reductions in paving of up to 25%
- Deferral of multiple culvert projects
- Reduction in Level of Service

EARLY RELEASE



- Industry challenges ▪
- Schedule management ▪
- Regulatory restrictions ▪
- Successful program delivery ▪

RECOMMENDATIONS



THANK YOU