

County of Essex

2023 Cost Summary

Hedge	Total Volume kWh	4,835,110.03
	LAS Rate \$/kWh	0.042391
	LAS Cost \$	204,965.15
	Global Adjustment Rate \$/kWh	0.072209
	Global Adjustment Cost \$	349,139.27
	Total Cost LAS + GA \$/kWh	554,104.42
TOU Rate \$/kWh		0.116250
Total TOU Cost \$		562,081.54
Hedge Savings/Cost \$		7,977.13

Streetlights	Total Volume STL kWh	15,958.21
	LAS Rate \$/kWh	0.047971
	LAS Cost \$	765.54
	Global Adjustment Rate \$/kWh	0.072209
	Global Adjustment Cost \$	1,152.33
	Total Cost LAS + GA \$/kWh	1,917.87
TOU Tiered Rate \$/kWh		0.124560
Total TOU Tiered Cost \$		1,987.75
Streetlight Savings/Cost \$		69.89

Total	Savings/Cost \$	8,047.01
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6 Year Cost Summary

Year	2018	2019	2020 * with COVID relief rates	2020 * without COVID relief rate changes	2021	2022	2023	Total
% Savings	14%	6%	-3%	4%	5%	1%	1%	4%
\$ Savings	\$54,777.61	\$20,843.55	-\$19,364.29	\$23,057.87	\$25,518.65	\$3,170.93	\$8,047.01	\$92,993.47

Year 2018 to 2023 Savings / (Cost) - Hedge and Streetlight Accounts

