

INFRASTRUCTURE AND PLANNING SERVICES

**2024 Rehabilitation Program
and
State of Good Repair Early Release**

OBJECTIVE

Development and implementation of the 2024 Infrastructure Rehabilitation Program



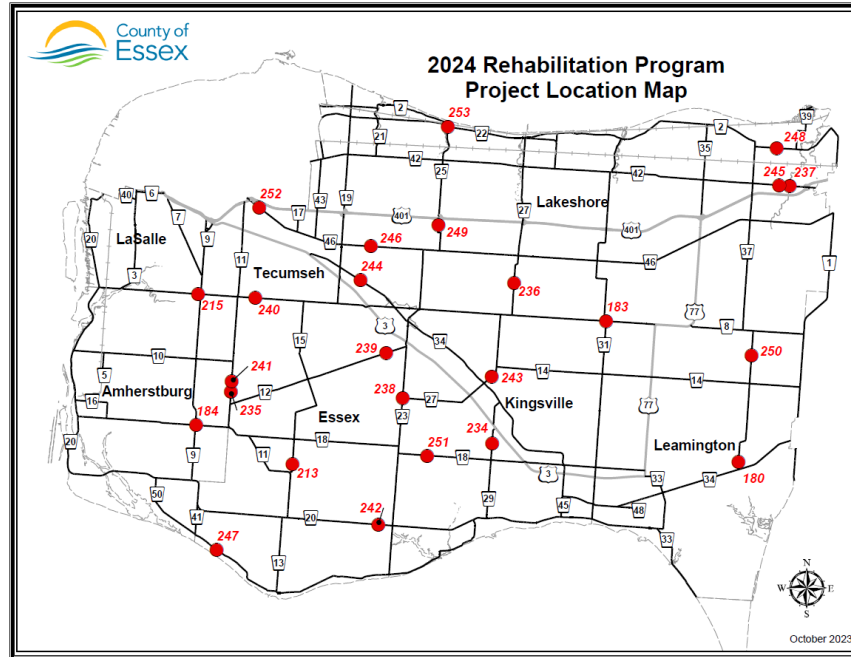
REHABILITATION PROGRAM

- Maintenance and improvement to the condition of all assets in the road network
- Reconstruction, rehabilitation and preventative maintenance
- Incorporation of active transportation facilities



STATE OF GOOD REPAIR

- 2024 Program Breakdown
 - Road Rehabilitation
 - 14 road rehabilitation projects
 - Bridge and Culvert Rehabilitation
 - 2 bridge rehabilitations
 - 4 culvert replacements
 - 5 engineering assignments
 - Preservation Efforts
 - Concrete panel repairs
 - Drainage structure repairs
 - Isolated structural deficiencies
 - Active Transportation Facilities
 - 18.5 km integrated paved shoulders



COST ESCALATION



- Current cost of Doing Business
- Maintaining the status quo
- Scale of Economy
- Impact on Construction Industry
- Supply and Demand
- AC Escalation and Fuel Surcharges
- New rates of inflation
- Labour, material and equipment shortages

EARLY RELEASE



- Industry challenges ▪
- Schedule management ▪
- Regulatory restrictions ▪
- Successful program delivery ▪

RECOMMENDATIONS



THANK YOU