



# **INFRASTRUCTURE AND PLANNING SERVICES**

**2024 Rehabilitation Program  
and  
State of Good Repair Early Release**

# OBJECTIVE

Development and implementation of the 2024 Infrastructure Rehabilitation Program



# REHABILITATION PROGRAM

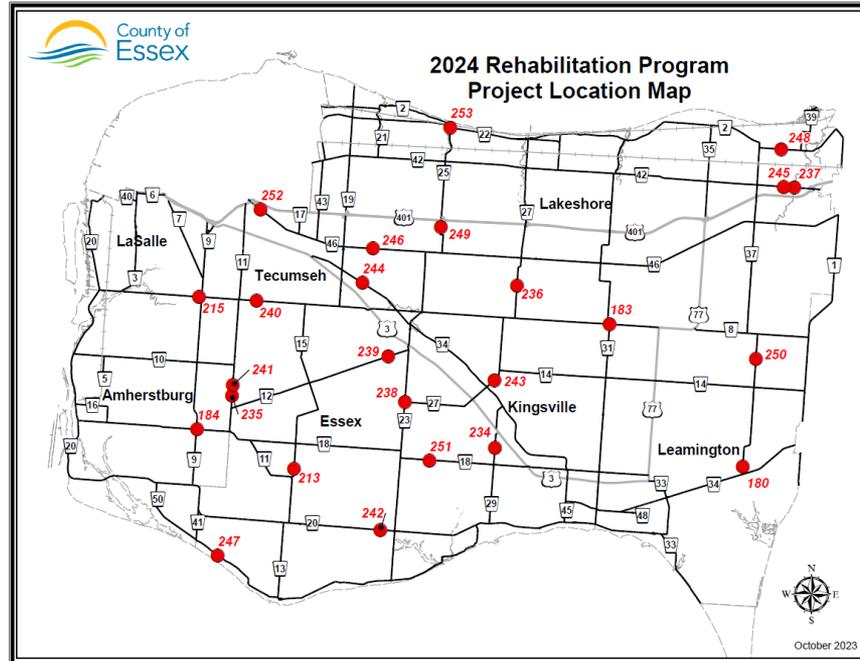
- Maintenance and improvement to the condition of all assets in the road network
- Reconstruction, rehabilitation and preventative maintenance
- Incorporation of active transportation facilities



# STATE OF GOOD REPAIR

- 2024 Program Breakdown

- Road Rehabilitation
  - 14 road rehabilitation projects
- Bridge and Culvert Rehabilitation
  - 2 bridge rehabilitations
  - 4 culvert replacements
  - 5 engineering assignments
- Preservation Efforts
  - Concrete panel repairs
  - Drainage structure repairs
  - Isolated structural deficiencies
- Active Transportation Facilities
  - 18.5 km integrated paved shoulders



# COST ESCALATION



- Current cost of Doing Business
- Maintaining the status quo
- Scale of Economy
- Impact on Construction Industry
- Supply and Demand
- AC Escalation and Fuel Surcharges
- New rates of inflation
- Labour, material and equipment shortages

# EARLY RELEASE



- Industry challenges ▪
- Schedule management ▪
- Regulatory restrictions ▪
- Successful program delivery ▪

# RECOMMENDATIONS





**THANK YOU**