

**The Corporation of the County of Essex -** HR Services Report 2022

## An HR team dedicated to:

"Optimize the Potential" of all County of Essex employees.





Human Resources supports the work and well-being of more than **900 staff**, with total compensation expenses of **\$63.4 million**.

CUPE Local 2974.1

66

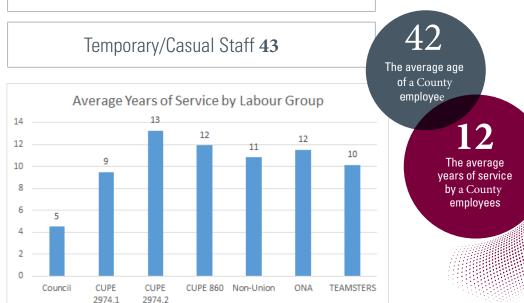
CUPE Local 860 **328** 

ONA Local 772 **24**  Teamsters
Local 879
33

CUPE Local 2974.2 319

**Management and Non-Union Staff** 

92



<sup>\*</sup>Note: This report focuses on data primarily collected for the fiscal period of January 2022 - December 31, 2022.







### Recruitment Compensation Benefits

Human Resources manages compensation and benefits for the entire County.

**780** 

approximate number of active members in the OMERS pension plans

685

members in the County Benefit Program

#### Compensation

The County of Essex offers competitive total rewards to recruit and retain top talent.

#### Recruitment and Retention

In 2022, the County saw the following:

 139
 Departures

 142
 New Hires

 89
 Job Postings

 2800
 Applicants

#### Retirement Tools and Support

The County of Essex employees participate in the OMERS pension plan with unique tools, calculators and information readily available at their finger tips.

A retirement workshop was offered on in 2022 to aid employees with retirement preparedness

employees attending retirement planning sessions in 2022

12

31

Tuition Reimbursement applications processed

## Tuition Reimbursement Program

The Tuition Reimbursement program is and example of the dedication and emphasis the County places on helping employees achieve their professional potential and enhance their capabilities.

#### Psychological Health and WellBeing

A psychologically healthy work environment supports employee engagement, worker health and well-being, recruitment and retention, productivity, effective risk management and corporate social responsibility. The supports provided by the County aim to foster mental wellness in you and those you know — including access to:

 FSEAP –Employee Family Assistance Program

Psychological Benefit Coverage

First Aid Training

• Ergonomic Assessements ergonomic assessments facilitated

19

First Aid program completions







# Labor Relations Ability and Wellness

Our team manages labor relations between the organization and its 5 union groups in addition to supporting the Essex County Library.

2

collective agreements bargained

4

collective agreements to bargain in 2023

#### Collective Bargaining

We continue to plan for and bargain with each of our bargaining units with the goal of reaching agreements for each.

Grievances filed
Legacy Arbitrations
EMS Claims
COE Claims
COE Claims

#### **Labor Relations**

Our department's goal is to continue to maintain and develop strong labor relations. This includes working with leaders to address issues as they arise and education on the collective agreements and their interpretation and application.

% of STIPP time taken

33

500+

WSIB Short and Long term claims

#### Ability and Wellness

The goal within this program is to help ensure employees received the best chance of early and safe return to work after dealing with an occupational or non-occupational injury.

#### Workplace Accommodation

Our ability and wellness specialists work with department leadership, union officials and employees to identify and implement opportunities for accommodated work in an effort to reduce lost time and increase return to work efforts.



Thank you!