

INFRASTRUCTURE AND PLANNING SERVICES

2023 Rehabilitation Program

OBJECTIVE

Development and implementation of the 2023 Infrastructure Rehabilitation Program



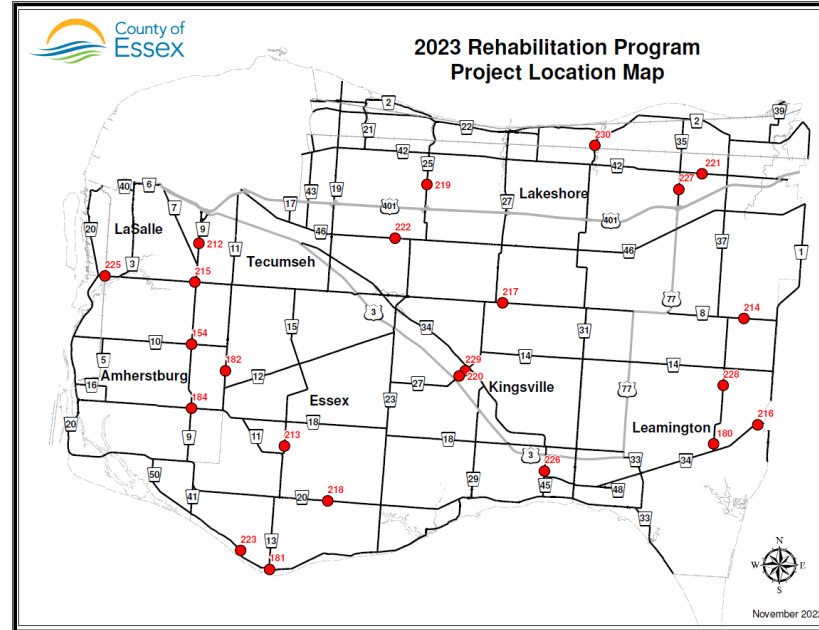
REHABILITATION PROGRAM

- Maintenance and improvement to the condition of all assets in the road network
- Reconstruction, rehabilitation and preventative maintenance
- Incorporation of active transportation facilities



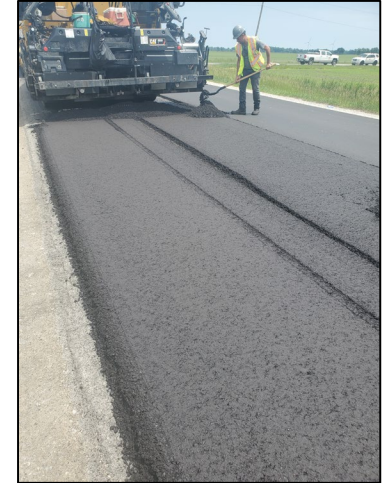
STATE OF GOOD REPAIR

- Overall Five Year Program
- 2023 Program
 - Road Rehabilitation
 - 13 road rehabilitation projects
 - Bridge and Culvert Rehabilitation
 - 2 bridge rehabilitations
 - 3 culvert replacements
 - 5 engineering assignments
 - Preservation Efforts
 - Concrete panel repairs
 - Drainage structure repairs
 - Isolated structural deficiencies
 - Active Transportation Facilities
 - 14km integrated paved shoulders



COST ESCALATION

- Cost of Doing Business
- Maintaining the status quo
- Scale of Economy
- Impact on Construction Industry
- Labour, material and equipment shortages
- Supply and Demand
- AC Escalation and Fuel Surcharges
- New rates of inflation



PRE-APPROVAL



- Industry challenges ▪
- Schedule management ▪
- Regulatory restrictions ▪
- Successful delivery ▪

RECOMMENDATIONS

