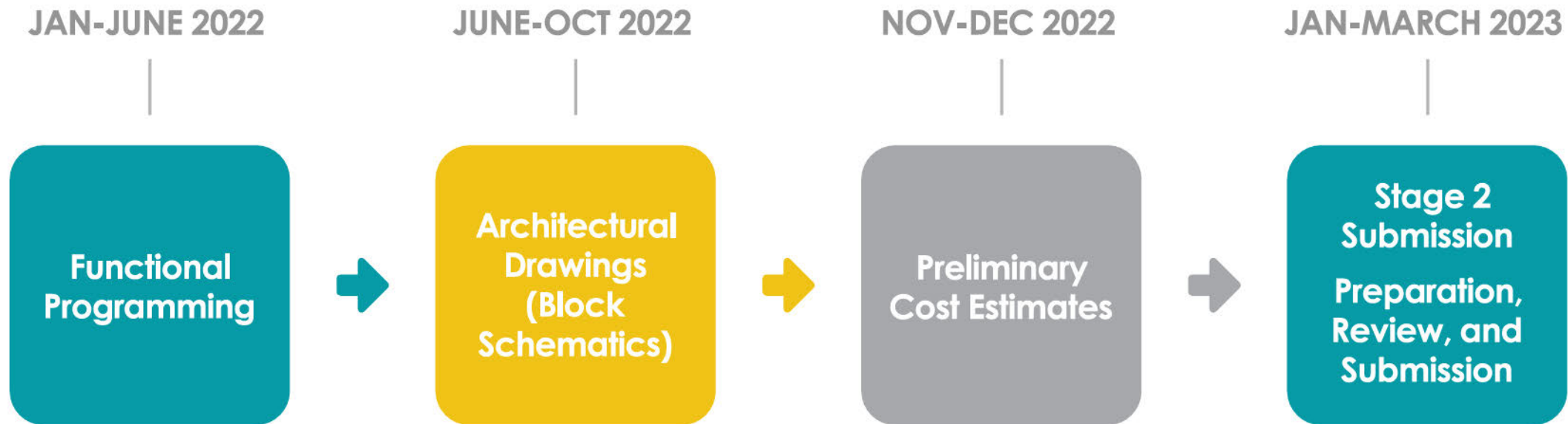


TIMELINE



PROJECT TIMELINE



STAGE 2 TIMELINE

STAGE 2

JAN 2022 - MAY 2023

2A

- Functional Programming (FP) **JAN - OCT 2022**
- Architect/PDC Services for STAGE 2B +3B +4 +5 **MAR - JUN 2022**

RFP

2B

RFP

RFP

- Schematic Design by ARCHITECT/PDC **JUL - NOV 2022**
- PM Services for Project **JAN - APR 2022**
- Cost Estimator for Project **JUL - AUG 2022**
- Stage 2 Cost Estimate **OCT - NOV 2022**
- Coordinate Stage 2 Submission **DEC 2022 - JAN 2023**
- MOH Review of Stage 2 Submission **JAN - FEB 2023**
- Approval to move to Stage 3 **FEB - APR 2023**

STAGE 3 TIMELINE

STAGE 3

JUN 2023 - OCT 2024

3A

- Functional Output Specs (FOS) **JUN - DEC 2023**

3B

- PDC Indicative Design (25%) **JUN - DEC 2023**
- Stage 3 Cost Estimate **NOV - DEC 2023**
- Coordinate Stage 3 Submission **DEC 2023**
- RFP** • Prepare RFP for Developer Team + Arch/Eng **OCT - DEC 2023**
- RFP for Developer Team **JAN 2024 - APR 2024**
- Evaluation of RFP Proponents **MAY - JUN 2023**
- MOH & Treasury Board Approval **JUL - SEP 2024**
- Financial close, Sign PA & Onboard Developer Team **SEP 2024**

STAGE 4 TIMELINE

STAGE 4

OCT 2024 - JUN 2027

4A

- Developer Team Design Phase (18-months) **OCT 2024 - MAR 2026**
- Developer provides Guaranteed Price **MAR 2026**
- MOH Review & Treasury Board Approval **APR - JUN 2026**
- Treasury Board Approval **JUN 2026**
- CONSTRUCTION START
(48-months) from **JUL 2026 - JUN 2030**

STAGE 5 TIMELINE

STAGE 5

JUL 2027 - JUN 2030

5A

- CONSTRUCTION CONTINUES for an additional 36-MONTHS **JUL 2026 - JUN 2030**
- Building Commissioning **JUL 2029 - JUN 2030**
- RFP** • RFP for Operational Readiness Consultants **JAN - JUN 2028**
- Prepare OPERATIONAL READINESS Plan & Move **JUL 2028 - JUN 2030**
- Medical Equipment Install & Commissioning **APR - JUN 2030**
- FF&E/Materials Mgt. Install **JUN 2030**



MOVE-IN DAY
JULY 2030

STAGE 2 COMMUNITY ENGAGEMENT



FEBRUARY 2022 Launch PMO Report	A monthly newsletter from the Project Management Office Team that includes highlights, updates & opportunities to get involved
WEEK OF FEBRUARY 21 - MARCH 21 Rollout Co-chair Videos	Introduce community members to project leaders and work being done and invite public participation
WEEK OF FEBRUARY 28 Launch Engagement Platform	To share information on 11 different programs and service areas and solicit feedback
MARCH 21 - APRIL 6 Virtual Town Halls	Eleven town town halls focusing on different program and service areas. Participants will have an opportunity to learn more, ask questions and be directed to the program/service specific survey questions
WEEK OF MAY 2	Share summary of feedback from town hall sessions and surveys with community
MAY - SEPTEMBER	Meet with targeted stakeholders
SEPTEMBER 2022	Promote second set of town halls events
SEPTEMBER 28 - OCTOBER 13	Virtual Town Halls Round 2