

## **Administrative Report**

# Office of the Director, Infrastructure & Planning Services

To: Warden McNamara and Members of Essex County

Council

From: Allan Botham, P.Eng.

**Director, Infrastructure & Planning Services** 

Date: Wednesday, February 16, 2022

**Subject:** Tender Summary and Contract Award – 2022

**Rehabilitation - CIREAM** 

Report #: 2022-0216-ISD-R05-AB

#### **Purpose**

The purpose of this report is to provide County Council information and recommendations pertaining to tender results for road rehabilitations to be undertaken as part of the 2022 Rehabilitation Program.

# Background

Upon approval of the 2022 Rehabilitation Program, tenders were published for the annual Cold In Place Recycling with Expanded Asphalt Mix (CIREAM) component.

Integral, planned, projects under the County Wide Active Transportation budget, such as paved shoulders, were included in the subject contract. Therefore, road rehabilitation and shoulder construction will occur at the same time. Two opportunities occurred this year on County Road 50 and are identified as 191/895 and 203/898 in attached Appendix A. All County Road project segments are presented in Table 1.

In support of regional cooperation, the contract documents include provisional items for asphalt rehabilitation for the Town of Essex on North Malden Road in the amount of \$247,385. Subject to approval by The Town

of Essex the provisional work would be completed and paid for by the Town of Essex.

Table 1 - Cold In Place Recycling and Expanded Asphalt Mix (CIREAM)

Road Segment	Location Description	Length (km)	Paved Shoulder (km)
County Road 9	County Road 20 to South Side Road	1.9	Not Applicable
County Road 11	County Road 8 to Highway 3	5.2	Not Applicable
County Road 11	County Road 18 to County Road 12	1.8	Not Applicable
County Road 20	100m East of Sunset to Ferriss Road	1.3	Not Applicable
County Road 29	South Talbot to County Road 34	1.8	Not Applicable
County Road 46	Rochester Townline to County Road 31	3.5	Not Applicable
County Road 50	7 <sup>th</sup> Conc. To Collison Side Road	1.4	1.4
County Road 50	Dunn Road to Dahinda	1.3	Existing

#### **Discussion**

A summary of the tenders received is presented in Table 2. All amounts do not include H.S.T.

Table 2 - Cold In Place Recycling with Expanded Asphalt Mix (CIREAM)

Vendor	Submitted Value	
Engineer's Estimate	\$1,850,000.00	
Coco Paving Inc.	\$1,827,235.00	
Roto-Mill Inc.	\$2,157,682.20	
Mill-Am Corporation	\$2,259,810.00	

The Tender results are aligned with the Engineer's estimate.

The tenders were reviewed for compliance with the specifications and mathematical accuracy.

# Financial Implications

The funds for this work are included in the 2022 Rehabilitation Program and the 2022 Paved Shoulder Program.

## **Consultations**

Preparation of the subject tender was done in consultation with Procurement.

### Recommendation

That Essex County Council award the contract for the 2022 Cold In Place Recycling with Expanded Asphalt (CIREAM) program to Coco Paving Inc. for a total tender amount of \$1,827,235.00 plus H.S.T., all as presented in report 2022-0216-ISD-R05-AB.

Respectfully Submitted,

Allan Botham

Allan Botham, P.Eng., Director, Infrastructure & Planning Services

Concurred With,

Mike Galloway

Mike Galloway, MBA, CMO, Chief Administrative Officer

<b>Appendix Number</b>	Title
Appendix A	Location Map - CIREAM 2022